

LEGAL NOTICE

County of Montgomery, Virginia Synopsis of Advertised Budget for the Fiscal Year Ending June 30, 2027

This budget synopsis is prepared and published pursuant to Section 15.2-2506 of the Code of Virginia, for information and fiscal planning purposes only.

A hearing will be held by the Board of Supervisors on April 9, 2026 at 6:45 P.M. at the County Government Center Board Room, 755 Roanoke Street, Christiansburg, Virginia at which time any citizen of the County shall have the opportunity to attend and state his or her views on the advertised budget.

A copy of the Advertised Budget is available for inspection at the County Government Center, in the County Administrator's Office, 755 Roanoke Street, Christiansburg; the Blacksburg Library, 200 Miller St., Blacksburg; the Christiansburg Library, 125 Shelton St., Christiansburg; the Meadowbrook Library, 267 Alleghany Springs Road, Shawsville; the Blacksburg Community Center, 725 Patrick Henry Dr., Blacksburg; the Christiansburg Recreation Center, 1600 N. Franklin St., Christiansburg; the Blacksburg Municipal Building, in the Town Manager's Office, 300 S. Main St., Blacksburg; and the Christiansburg Town Hall, in the Town Manager's Office, 100 E. Main St., Christiansburg.

EXPENDITURES

	FY 26 Approved	FY 27 Advertised	Difference
GENERAL FUND			
General Government Administration	\$ 13,904,379	16,629,876	2,725,497
Judicial Administration	3,470,056	3,557,150	87,094
Public Safety	29,967,037	30,501,247	534,210
General Services	9,538,691	10,082,513	543,822
Health and Welfare	11,144,822	11,055,699	(89,123)
Parks, Recreation, Cultural	4,744,492	4,686,965	(57,527)
Community Development	1,901,820	4,293,961	2,392,141
Other Agencies	3,535,188	3,590,355	55,167
Transfers	96,493,982	100,716,082	4,222,100
TOTAL GENERAL FUND	\$ 174,700,467	185,113,848	10,413,381
LAW LIBRARY FUND			
Law Library	\$ 17,600	17,600	-
SCHOOL OPERATING FUND			
Instruction	\$ 116,778,792	123,778,000	6,999,208
Administration, Attendance, and Health	7,587,434	8,941,300	1,353,866
Pupil Transportation	6,914,690	7,170,500	255,810
Operations and Maintenance	21,297,687	23,580,400	2,282,713
Other Non-Instructional Operations	368,037	449,140	81,103
School Nutrition Programs Free Breakfast	274,095	1,420,000	1,145,905
Debt Service	408,660	408,660	-
Lump Sum Reduction	-	(4,196,483)	(4,196,483)
TOTAL SCHOOL OPERATING FUND	\$ 153,629,395	161,551,517	7,922,122
SCHOOL NUTRITION FUND	\$ 6,024,363	7,035,000	1,010,637
COUNTY CAPITAL FUND	\$ 5,047,150	5,108,200	61,050
DEBT SERVICE FUND	\$ 24,801,698	24,758,849	(42,849)
SCHOOL CAPITAL FUND	\$ 3,112,150	3,173,200	61,050
EDA INCENTIVES	\$ 380,000	380,000	-

TOTAL EXPENDITURES	\$ 367,712,823	387,138,214	19,425,391
TRANSFERS BETWEEN FUNDS	\$ (96,902,642)	(101,398,837)	(4,496,195)
TOTAL EXPENDITURES NET OF TRANSFERS	\$ 270,810,181	285,739,377	14,929,196

REVENUES

	FY 26 Approved	FY 27 Advertised	Difference
GENERAL FUND			
REVENUE			
General Property Taxes	\$ 131,702,904	140,128,106	8,425,202
Other Local Taxes	18,418,401	18,363,548	(54,853)
Other Undesignated Revenue	5,046,274	4,117,161	(929,113)
Resources Designated by Department	19,532,888	22,505,033	2,972,145
TOTAL GENERAL FUND RESOURCES	\$ 174,700,467	185,113,848	10,413,381
LAW LIBRARY FUND			
REVENUE	\$ 15,000	15,000	-
USE OF FUND BALANCE	2,600	2,600	-
TOTAL LAW LIBRARY FUND RESOURCES	\$ 17,600	17,600	-
SCHOOL OPERATING FUND			
REVENUE	\$ 88,374,878	92,197,000	3,822,122
TRANSFER FROM GENERAL FUND	65,254,517	69,354,517	4,100,000
TOTAL SCHOOL OPERATING FUND	\$ 153,629,395	161,551,517	7,922,122
SCHOOL NUTRITION FUND RESOURCES			
REVENUE	\$ 6,024,363	6,760,905	736,542
TRANSFER FROM SCHOOL OPERATING FUND	-	274,095	274,095
TOTAL SCHOOL NUTRITION FUND	6,024,363	7,035,000	1,010,637
COUNTY CAPITAL FUND RESOURCES	\$ 5,047,150	5,108,200	61,050
DEBT SERVICE FUND			
A. INTEREST REVENUE	\$ 1,347,447	1,270,600	(76,847)
B. ENERGY BOND TRANSFER FROM SCHOOL OPER.	408,660	408,660	-
C. COURTHOUSE MAINTENANCE FEES	79,982	36,000	(43,982)
D. DESIGNATED FUND BALANCE	78,973	156,944	77,971
E. RENTAL INCOME	186,471	186,480	9
F. TRANSFER FROM GENERAL FUND	22,700,165	22,700,165	-
TOTAL DEBT SERVICE FUND	\$ 24,801,698	24,758,849	(42,849)
SCHOOL CAPITAL FUND	\$ 3,112,150	3,173,200	61,050
EDA INCENTIVES	\$ 380,000	380,000	-
TOTAL REVENUES	\$ 367,712,823	387,138,214	19,425,391
TRANSFERS BETWEEN FUNDS	\$ (96,902,642)	(101,398,837)	(4,496,195)
TOTAL REVENUES NET OF TRANSFERS	\$ 270,810,181	285,739,377	14,929,196

Tax Rates are based on \$100 of assessed value and are as follows:

Category	FY 26	FY 27
Real Estate Tax	\$0.76/\$100	\$0.81/\$100
Personal Property Tax	\$2.55/\$100	\$2.55/\$100
Machinery & Tools Tax	\$1.82/\$100	\$1.82/\$100
Mobile Homes Tax	\$0.76/\$100	\$0.81/\$100
Air Craft Tax	\$1.23/\$100	\$1.23/\$100

Volunteer Fire and Rescue Personal Property Motor
Vehicle Tax

N/A

\$0.00/\$100 up to
\$29,500 of
assessed value;
\$2.55/\$100 of
assessed value in
excess of \$29,500

By Order of the Board of Supervisors:

Angela M. Hill, County Administrator
County of Montgomery, Virginia