Montgomery County CSA FY 19 Report

Current # Active Children:	34	28
YTD Total Services:	58	51

YTD Families Served:	47	41

Allocation for FY 19: $810,423.56 (Mand.& Non-mand.)
(and w/Supp Alloc)

FY 19 Expenses $828,611.53 (YTD Costs)

FY 18 YTD Expenses: $712,332.66 **Month:**   **JUN**

YTD Service Type:

Foster Care	24	(does not include IVE only)
Day School	5	

		DSS	MCPS	CSU	NRVCS
Residential	13	6	0	0	7
In-Home	0	0	0	0	0
Other Comm.Based:	16	5	5	0	6

YTD # of Cases:

			Monthly Costs	YTD Costs
DSS	35	32	$107,197.12	$443,442.64
MCPS	10	10	$16,650.00	$301,797.33
CSU	0	1	$0.00	$0.00
NRVCS	13	8	$45,448.31	$83,371.56
Totals	58	51	$169,295.43	**$828,611.53**

Residential Placements-YTD

Cumberland	1
Harbor Point	1
Harvest	2
Hopetree	2
Intercept	1
Kids in Focus	1
Liberty Point	1
Newport News	1
Poplar Springs	1
Southstone	3
STARS	2
Three Rivers	1
TOTAL:	**17** 8

Residential Placements - Current Mth:

Cumberland	0
Harbor Point	0
Harvest	0
Hopetree	2
Intercept	1
Kids in Focus	0
Liberty Point	0
Newport News	0
Poplar Springs	0
Southstone	2
STARS	2
Three Rivers	1
TOTAL:	**9** 2

Red = last year's totals