

NEW RIVER VALLEY JOINT BUDGET PROCESS

CONTACT LIST

The following people have been designated to receive your budget submissions:

<u>LOCALITY</u>	<u>CONTACT PERSON</u>	<u>EMAIL</u>	<u>PHONE #</u>
Floyd County –	Kim Chiddo	kchiddo@floydcova.gov	745-9300
Giles County –	Catherine Ballard	cballard@gilescounty.org	921-2525
Pulaski County –	Diane Newby Bradley Vaught	dnewby@pulaskicounty.org bwvaught@pulaskicounty.org	980-7705
Radford City –	Chelista Linkous	Chelista.linkous@radfordva.gov	731-3614
Montgomery County –	Susan Dickerson	dickersonss@montgomerycountyva.gov	382-6960

BUDGET CHECKLIST

Budget email submission should include the following:



- NRVJ Budget Form 1A (ALL agencies must complete)
- NRVJ Budget Form 1B - Revenue and Expense (ALL agencies must complete)
- NRVJ Budget Form 2A (Only Human Services Agencies complete)
- NRVJ Budget Form 2B (Only Human Services Agencies complete)
- Copy of your last audit

Email your completed submission and your agencies last audit to **EACH jurisdiction's contact person listed above.**

▶ *If you are not requesting funding from a locality, we ask that you please inform the contact person.* ◀

The NRV Joint Budget Review presentations will be held in person on **Wednesday, January 31, 2024** at the New River Valley Business Center in the New River Room located at 6580 Valley Center Drive, Radford VA. Susan Dickerson will contact you by email prior to that date with a list of times agencies are scheduled to speak. Please contact her on January 26, 2024 if you have not gotten a schedule.

PLEASE NOTE: If Pulaski County Schools are closed because of weather the meeting will not be held; the inclement weather date is Wednesday, February 7, 2024.

All submitted forms must be received by December 31, 2023.