

AT A SPECIAL MEETING OF THE BOARD OF SUPERVISORS OF THE COUNTY
OF MONTGOMERY, VIRGINIA HELD ON THE 2ND DAY OF APRIL, 2012 AT 7:00 P.M.
IN MULTI-PURPOSE ROOM #2, MONTGOMERY COUNTY GOVERNMENT CENTER,
755 ROANOKE STREET, CHRISTIANSBURG, VIRGINIA:

PRESENT:	James D. Politis	-Chair
	William H. Brown	-Vice Chair
	Christopher A. Tuck	-Supervisors
	Mary W. Biggs	
	Matthew R. Gabriele	
	Gary D. Creed	
	Annette S. Perkins	
	F. Craig Meadows	-County Administrator
	L. Carol Edmonds	-Assistant County Administrator
	Martin M. McMahon	-County Attorney
	Angie Hill	-Financial & Management Services Director
	Marc Magruder	-Budget Manager
	Ruth Richey	-Public Information Officer
	Judy W. Kiser	-Assistant to the County Administrator

CALL TO ORDER

The Chair called the meeting to order.

INTO WORK SESSION

On a motion by Christopher A. Tuck, seconded by Mary W. Biggs and carried unanimously,

BE IT RESOLVED, The Board of Supervisors hereby enters into Work Session for the purpose of discussing the following:

1. FY 2012-2013 Budget

The vote on the foregoing motion was as follows:

<u>AYE</u>	<u>NAY</u>	<u>ABSENT DURING VOTE</u>
Christopher A. Tuck	None	Annette S. Perkins
Mary W. Biggs		
Gary D. Creed		
Matthew R. Gabriele		
William H. Brown		
James D. Politis		

The Assistant County Administrator provided information on the General Assembly's VRS changes:

- Requires local employees to pay the mandatory 5% employee VRS contribution and requires employers to give a 5% salary increase.
- School boards are allowed to phase in these requirements with at least 1% per year rather than the total 5% at one time like local government employees.
- Implementing the changes for County and School employees will increase the employer's costs.
- To avert a pay reduction in employees' net pay will require a salary increase more than the 5% to absorb the change.
- To comply with the law and maintain the employees net pay will cost:
 - \$314,364 for the 5% mandated for County employees
 - \$206,340 for the 1% mandated for School employees

OUT OF WORK SESSION

On a motion by Christopher A. Tuck, seconded by Annette S. Perkins and carried unanimously,

BE IT RESOLVED, The Board of Supervisors ends their Work Session to return to Regular Session.

The vote on the foregoing motion was as follows:

<u>AYE</u>	<u>NAY</u>
Christopher A. Tuck	None
Annette S. Perkins	
William H. Brown	
Mary W. Biggs	
Gary D. Creed	
Matthew R. Gabriele	
James D. Politis	

ADJOURNMENT

There being no further business, the Chair declared the meeting adjourned to Monday, April 9, 2012.

The meeting adjourned at 9:32 p.m.

APPROVED: _____
James D. Politis, Chair
Board of Supervisors

ATTEST: _____
F. Craig Meadows
County Administrator