Montgomery County
Public Schools

JUN 2016
RECEIVED
County
Administrator

June 22, 2016

F. Craig Meadows
County Administrator
755 Roanoke Street, Suite 2E
Christiansburg, VA 24073-3179

RE: Request for Supplemental Appropriation

Dear Mr. Meadows:

The Montgomery County School Board at its meeting on June 21, 2016, approved a request to the Board of Supervisors for supplemental appropriation to the School Operating Budget for fiscal year 2015-2016. This request is for appropriation of funds received from a variety of revenue sources as reimbursement of expenditures already incurred. I anticipate that this additional appropriation of $600,000 will be encumbered or spent before year end. Details of the request are as follows:

School Operating Fund:

Description	Amount
Expenditure:	
Instructional	$ 600,000
Revenue:	
State Recordation Tax	$ 67,445
Homeless Grant	55,731
Project Aware & YMHFA	214,411
Insurance Adjustments	184,581
Recovered Costs	77,832
	$ 600,000

As always, thank you for your continued support of Montgomery County Public Schools.

Sincerely,

Dr. Mark Miear
Superintendent

Cc: Angela Hill, Director of Financial and Management Services

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