STATUS OF CIP PROJECTS

June 30, 2016

Project/Description	Account Balance	Status	Re-appropriate? Justify
Government Center	$556,636	On-going	Yes, funds needed for continued upgrades to the Government Center and board room improvements.
Courthouse Renovation	$96,961	On-going	Yes, funds needed for continued Courthouse maintenance.
Munis Document Management	$2,975	Closed	Yes, funds will be added to the Technology Reserve.
Public Safety Building	$34,356	On-going	Yes, funds needed to complete the project.
Fire and Rescue Reserve	$33,679	On-going	Yes, funds remaining from various completed projects are needed for future fire and rescue vehicle purchases.
Animal Care & Adoption Center	150,825	On-going	Yes, funds needed to complete the project.
Elliston Bridge	$22,036	Closed	Yes, project is complete, remaining funds will be set aside for future unspecified County projects.
Consolidated Sites	$122,499	On-going	Yes, funds needed for repairs to buildings and parking lots at existing sites and to construct a site at Alleghany Springs.
Riner Fire Station and Recreational Site	$421,585	On-going	Yes, funds needed for costs associated with purchasing land for the site.
Parks and Frog Pond	$70,141	On-going	Yes, funds needed for park and frog pond repairs.
GIS & Mapping Services	$11,253	On-going	Yes, funds needed for GIS implementation and ongoing projects.
TOPO Maps	$3,278	On-going	Yes, funds needed to complete Pictometry implementation.
School Surplus properties maintained by County	$2,632	On-going	Yes, funds needed to pay on-going utility costs.
Future Projects	$2,035,000	On-going	Yes, funds have not yet been appropriated for specific County projects.

Total $3,541,820