Montgomery County
Public Schools

MAY 2016
RECEIVED
County
Administrator

May 4, 2016

F. Craig Meadows
County Administrator
755 Roanoke Street, Suite 2E
Christiansburg, VA 24073-3179

RE: FY 2016-2017 Budget for School Operating and School Nutrition

Dear Mr. Meadows:

The purpose of this request is to provide the budget request for appropriation to the major categories for the fiscal year FY 2016-17. The Montgomery County School Board, at its meeting on May 3, 2016, approved the budget for the FY 2016-17 School Operating and School Nutrition Budgets.

I respectively request that the budget be appropriated as follows:

Instruction	$	80,148,199
Administration/Attendance & Health	$	4,239,253
Pupil Transportation	$	5,172,040
Operations & Maintenance	$	14,665,447
Non-Instruction	$	310,866
Total School Operating	**$**	**104,535,805**
School Nutrition Fund	**$**	**5,029,272**

As always, thank you for your continued support of Montgomery County Public Schools.

Sincerely,

Mark Miear, Ed.D.
Superintendent

Cc: Angela Hill, Director of Financial and Management Services

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