Montgomery County
Public Schools

MAY 2016
RECEIVED
County
Administrator

May 18, 2016

F. Craig Meadows
County Administrator
755 Roanoke Street, Suite 2E
Christiansburg, VA 24073-3179

RE: Request for Supplemental Appropriation

Dear Mr. Meadows:

The Montgomery County School Board at its meeting on May 17, 2016 approved a request to the Board of Supervisors for supplemental appropriation to the School Operating Budget for fiscal year 2015-2016. This request is for appropriation of funds received for a security grant, insurance proceeds, sale of supplies, sale of school buses, and additional eRate funds received in the total amount of $210,070. Details of the request are as follows.

School Operating – Fund 9:

Code	Description	Amount	
Revenue: 09 Code 440276	Educational Technology	$ 100,000	
Revenue: 09 Code 418905	Sale of Supplies	15,335	
Revenue: 09 Code 418910	Insurance Adjustments	36,524	
Revenue: 09 Code 419011	Universal Services Discount (eRate)	37,521	
Expenditure: 09 640000	Operations and Maintenance		$ 189,380
Revenue: 09 Code 418908	Sale of School Buses	20,690	
Expenditure: 09 630000	Transportation		$ 20,690
Total Supplemental Appropriation:			
09 Revenue		$ 210,070	
09 Expenditure – 630000	Transportation		$ 20,690
09 Expenditure – 640000	Operations and Maintenance		189,380
Total Expenditures			$ 210,070

As always, thank you for your continued support of Montgomery County Public Schools.

Sincerely,

Dr. Mark Miear
Superintendent

Cc: Angela Hill, Director of Financial and Management Services

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