FY 14 to FY 15 CARRYOVER RECOMMENDATIONS

	Department Name	Amount Requested	Total Approved	Description of the Request
100	Board of Supervisors			
	BOS	$17,500	**$17,500**	Funding is requested to develop a Parks and Recreation Master Plan with the assistance of the Planning District Commission.
	Total Board of Supervisors	$17,500	**$17,500**	
110	County Administration			
	County Administration	$7,000	**$7,000**	Funds are requested to pay for an intern for 6 months for specific research projects ($5,000) and to purchase replacement iPad, keyboards, cases, etc. ($2,000)
	Public Information	$19,540	**$19,540**	Funds are requested to purchase a Mica Switcher to replace the Broadcast PX 640 Switcher.
	Human Resources	$8,840	**$8,840**	Funds are needed to scan archived personnel files to DVDs ($5,940), to purchase a Zoll AED machine for MCPS ($1,500), purchase a cart ($400), and for additional file cabinet for the Benefits Coordinator ($1,000).
	Emergency Services	$8,500	**$8,500**	Funds are requested to purchase text books ($5,000) and for training ($3,500).
	Total County Administration	$43,880	$43,880	
152	Assessing			
	Assessing	$10,340	**$10,340**	Funding is requested to purchase a special Munis program that will automatically enter jurisdictions based on the real estate address this will save hours of manual labor ($8,000) and for 3 desktop scanners ($2,340).
	Total Assessing	$10,340	$10,340	
162	Treasurer Collections			
		$570	**$570**	Funding is requested to go toward the purchase of two Ricoh printers ($438.90 each)
	Total Treasurer Collections	$570	**$570**	
170	Registrar			
	Registrar	$9,362	**$9,362**	Funding is requested for electronic poll books, UPS units, network hubs and Ethernet cables, new USBs and batteries for WINvote machines and electronic poll books.
	Total Registrar	$9,362	**$9,362**	

FY 14 to FY 15 CARRYOVER RECOMMENDATIONS

	Department Name	Amount Requested	Total Approved	Description of the Request
200	Commonwealth Attorney			
	Commonwealth Attorney	$22,040	**$22,040**	Funding is requested for the purpose of purchasing bar code scanners for CA's internal case management system ($1,800), replacement of 4 courtroom laptops ($6,440), replacement of desktop printers ($4,100), replacement of laser presentation remotes ($300), replacement of toner and other one-time office supplies ($9,400).
	Total Commonwealth Attorney	$22,040	**$22,040**	
210	Circuit Court and Juries			
	Circuit Court	$2,440	**$2,440**	Funds are requested to purchase for the 3 judges: printer stands ($525), cartridges ($675), and chair mats ($183). Funding is also requested to purchase the following for the 3 courtrooms: laser pointers ($249), pointers ($15), and 9 chair mats ($564). A lamp for conference room is also requested ($229).
	Total Circuit Court	$2,440	**$2,440**	
220	General District Court			
	General District Court	$520	**$520**	Funds are requested to purchase eight (8) chair mats at $65.00 each.
	Total General District Court	$520	**$520**	
230	J & D Court			
	Juvenile & Domestic Court	$1,481	**$1,481**	Funds are requested to purchase a judge's robe ($433), 6 desk trays for staff ($189), a message center for the lobby ($700), 2 hand sanitizer dispensers ($99) and sanitizer refills ($60).
	Total J & D Court	$1,481	**$1,481**	
310	Sheriff-Comp Board			
	Sheriff-Comp. Board	$16,132	**$16,132**	Funding is requested for office supplies for the new facility. Supplies such as new file cabinet locks, chair mats, dry erase boards, cork bulletin boards, desk organizers, etc.
	Total Sheriff-Comp. Board	$16,132	**$16,132**	
400	General Services			
	Maintenance Courthouse	$2,500	**$2,500**	Funds are requested to purchase projector mounting brackets for the Public Safety building.
	Housekeeping	$21,561	**$21,561**	Funds are requested to purchase janitorial supplies for the Public Safety building.
	Total General Services	$24,061	**$24,061**	

FY 14 to FY 15 CARRYOVER RECOMMENDATIONS

	Department Name	Amount Requested	Total Approved	Description of the Request
420	Engineering & Reg. Compliance			
	Stormwater	$27,600	**$27,600**	Funds are requested to supply the needs of new programs for Stormwater Management (SWM) and Municipal Separate Storm Sewer System (MS4) such as training and accommodations ($3,600), MS4 brochures and signs ($2,300), ADP software to review SWN plans ($9,000), survey equipment ($9,500), to purchase a printer ($2,500) and a lockable file cabinet ($700).
	Total Engineering & Reg. Compl.	$27,600	**$27,600**	
520	Human Services			
	RSVP	$7,600	**$7,600**	Funds are requested to purchase a Ricoh multi-functional copier. The current copier is almost 5 years old.
	Total Human Services	$7,600	**$7,600**	
540	Social Services			
	DSS	$72,865	**$72,865**	Funding is requested to clean office floors ($2,615); replace the breakroom floor, countertop, backsplash, and cabinets ($12,500); replace the bathroom cabinets, floors, and wall paint ($5,860); replace the reception area floor ($2,250); replace the picnic area slab ($1,890); replace office chairs, desks, bookshelves, and client chairs ($12,500); purchase 15 hands free headsets ($2,250); purchase a backup server ($10,000), and for a replacement vehicle ($23,000).
	Total Social Services	$72,865	**$72,865**	
700	Parks and Recreation			
	Administration	$7,583	**$7,583**	Funding is requested to cover the cost of purchasing a new copier for the department.
	Parks and Playgrounds	$39,114	**$39,114**	Funding is requested to go toward these capital projects-paving Huckleberry Trail parking lot ($25,000) and shelter roof replacement at McCoy Park ($14,114).
	Total Parks and Recreation	$46,697	**$46,697**	
710	MF Regional Library System			
	MFRL	$21,921	**$21,921**	Funds are requested to create a maker space (a do it yourself space for patrons to create, invent and learn) at the Christiansburg Library which needs tables, chairs, a printer, and display rack. Children's computers are also needed. The Blacksburg library would like to purchase a display case, mobile carts, book carts andreplace children's computers. Funds will also be used for a recording security camera system at the Meadowbrook library. (BB - $3,685; CB - $3,365; computers - $8,450, security system - $6,421)
	Total MF Regional Library System	$21,921	**$21,921**	
	TOTAL	**$325,009**	**$325,009**	