

Montgomery County CSA FY 12 Report

Active CSA Children:	<u>83</u>
YTD Total Services:	<u>132</u>

YTD Families Served: 71

Allocation for FY 12	\$1,353,160.00	(Mand.& Non-mand.)
FY 12 Expenses	\$985,331.24	(YTD Costs)
FY 11 YTD Expenses	\$855,791.99	Month: DEC

YTD Service Type:					
Foster Care	<u>68</u>	(S/A X: Outpatient: 13; Inpatient: 0)			
Day School	<u>11</u>	(MCPS 10; DSS 1)			
		<u>DSS</u>	<u>MCPS</u>	<u>CSU</u>	<u>NRVCS</u>
Residential	<u>10</u>	4	2	3	1
In-Home	<u>7</u>	1	1	0	5
Other Comm.Based:	<u>36</u>	26	4	1	5
	<u>132</u>				

YTD # of Cases:	Monthly Costs	YTD Costs
DSS	<u>100</u>	\$116,400.31
MCPS	<u>17</u>	\$17,055.54
CSU	<u>4</u>	\$13,690.00
NRVCS	<u>11</u>	\$6,128.00
Totals	132	\$153,273.85
		985,331.24

Residential Placements: YTD

Grafton	1
HART Home	4
Hopetree	1
Keystone, Newport News	1
Kids In Focus	1
Liberty Point	1
Marion Youth Center	1
Poplar Springs	1
TOTAL	11

Residential Placements This Month

Grafton	1
HART Home	4
Hopetree	0
Keystone, Newport News	1
Kids In Focus	0
Liberty Point	1
Marion Youth Center	0
Poplar Springs	0
TOTAL	7