

## Montgomery County CSA FY 12 Report

<b>Active CSA Children:</b>	<u>83</u>
<b>YTD Total Services:</b>	<u>105</u>

YTD Families Served: 54

<b>Allocation for FY 12</b>	<b>\$1,353,160.00</b>	(Mand.& Non-mand.)
<b>FY 12 Expenses</b>	<b>\$259,217.50</b>	<b>(YTD Costs)</b>
<b>FY 11 YTD Expenses</b>	<b>\$270,687.56</b>	<b>Month: AUG</b>

<b>YTD Service Type:</b>					
Foster Care	<u>60</u>	(S/A X: Outpatient: 5; Inpatient: 0 = 5)			
Day School	<u>9</u>	(MCPS 8; DSS 1)			
		<u>DSS</u>	<u>MCPS</u>	<u>CSU</u>	<u>NRVCS</u>
Residential	<u>9</u>	3	2	3	1
In-Home	<u>4</u>	1	1	0	2
Other Comm.Based:	<u>23</u>	15	3	1	4

<b>YTD # of Cases:</b>	<b>Monthly Costs</b>	<b>YTD Costs</b>
DSS	<u>80</u>	\$57,710.70
MCPS	<u>14</u>	\$13,987.00
CSU	<u>4</u>	\$18,135.00
NRVCS	<u>7</u>	\$8,552.50
<b>Totals</b>	<b>105</b>	<b>\$98,385.20</b>

### Residential Placements: YTD

Grafton	1
HART Home	4
Hopetree	1
Kids In Focus	1
Liberty Point	1
Marion Youth Center	1
Poplar Springs	1
<b>TOTAL</b>	<b>10</b>

### Residential Placements This Month

Grafton	1
HART Home	4
Hopetree	0
Kids In Focus	0
Liberty Point	1
Marion Youth Center	0
Poplar Springs	1
<b>TOTAL</b>	<b>7</b>