

Montgomery County CSA FY 11 Report

Active CSA Children:	<u>73</u>
YTD Total Services:	<u>91</u>

YTD Families Served: 50

Allocation for FY11	\$1,651,969.00 (Mand.&Non-Mand.)	
Expenses for FY11	<u>\$270,687.56 (YTD Costs)</u>	
FY10 YTD Expenses:	<u>\$250,925.61</u>	Month: AUG

YTD Service Type:

Foster Care	<u>57</u>	(S/A X:1 Inpatient; 4 Outpatient = 5)			
Day School	<u>7</u> (6 MCPS; 1 DSS)				
		<u>DSS</u>	<u>MCPS</u>	<u>CSU</u>	<u>NRVCS</u>
Residential	<u>5</u>	3	0	0	2
In-Home	<u>2</u>	2	0	0	0
Mentoring	<u>0</u>	0	0	0	0
IL, Par Sen, CM, DVAP	<u>20</u>	16	1	1	2

<u>YTD # of Cases:</u>	<u>Monthly Costs</u>		<u>YTD Costs</u>
DSS	<u>79</u>	\$120,641.38	229,363.58
MCPS	<u>7</u>	\$11,191.88	28,016.98
CSU	<u>1</u>	\$0.00	0.00
NRVCS	<u>4</u>	<u>\$6,930.00</u>	<u>13,307.00</u>
Totals	91	\$138,763.26	270,687.56

Residential Placements: YTD

Grafton	2
HART Home	2
Keystone	1
TOTAL:	5

Residential Placements This Month

Grafton	2
HART Home	2
Keystone	1
TOTAL:	5