

## Montgomery County CSA FY 10 Report

<b>Active CSA Children:</b>	<u>81</u>
<b>YTD Total Services:</b>	<u>168</u>

YTD Families Served: 85

<b>Allocation for FY10:</b>	<b>\$1,609,516.00 (Mand.&amp;Non-Mand.)</b>	
<b>Expenses for FY10:</b>	<b><u>\$1,247,504.70 (YTD Costs)</u></b>	
<b>FY09 YTD Expenses:</b>	<b>\$1,057,630.30</b>	<b>Month: JAN</b>

**YTD Service Type:**

Foster Care	<u>51</u>	(50 DSS; 1 CSU)				(S/A X: 5 Inpatient; 17 Outpatient=22)
Day School	<u>9</u>	(6 MCPS; 3 DSS)				
			<u>DSS</u>	<u>MCPS</u>	<u>CSU</u>	<u>NRVCS</u>
Residential	<u>11</u>		9	0	1	1
In-Home	<u>25</u>		7	6	2	10
Mentoring	<u>7</u>		4	1	1	1
IL, Par Sen, CM, DVAP	<u>65</u>		38	13	7	7

<b><u>YTD # of Cases:</u></b>	<b><u>Monthly Costs</u></b>		<b><u>YTD Costs</u></b>
DSS	<u>111</u>	\$108,840.41	984,068.98
MCPS	<u>26</u>	\$23,381.75	146,321.58
CSU	<u>12</u>	\$1,225.00	56,375.20
NRVCS	<u>19</u>	\$6,515.50	60,739.00
<b>Totals</b>	<b>168</b>	<b>\$139,962.66</b>	<b>1,247,504.70</b>

**Residential Placements: YTD**

Bedford Group Home	2
Grafton	2
Intercept	1
Keystone	1
Kids in Focus	1
Mtn. Youth Academy	1
SteppenStone	1
UMFS	1
Jefferson Trail	1
<b>TOTAL:</b>	<b>11</b>

**Residential Placements This Month**

Bedford Group Home	1
Grafton	2
Intercept	0
Keystone	0
Kids in Focus	1
Mtn. Youth Academy	0
SteppenStone	0
UMFS	1
Jefferson Trail	0
<b>TOTAL:</b>	<b>5</b>