

## Montgomery County CSA FY 16 Report

<b>Current # Active Children:</b>	<u>27</u>	29		<b>Allocation for FY 16:</b>	<b>\$1,647,769.00</b>	(Mand.& Non-mand.)	
<b>YTD Total Services:</b>	<u>41</u>	44			<b>FY 16 Expenses:</b>	<b>\$577,225.27</b>	(YTD Costs)
YTD Families Served:	30	30					
				<b>FY 15 YTD Expenses:</b>	\$469,446.25	<b>Month:</b>	<b>JAN</b>

<b>YTD Service Type:</b>					
Foster Care	<u>16</u>	(does not include IVE only)			
Day School	<u>9</u>				
		<u>DSS</u>	<u>MCPS</u>	<u>CSU</u>	<u>NRVCS</u>
Residential	<u>4</u>	3	0	0	1
In-Home	<u>3</u>	0	1	0	2
Other Comm.Based:	<u>9</u>	1	0	4	4

<b>YTD # of Cases:</b>			<b>Monthly Costs</b>	<b>YTD Costs</b>
DSS	<u>20</u>	30	\$47,338.18	\$260,361.07
MCPS	<u>10</u>	8	\$43,885.50	\$245,934.45
CSU	<u>4</u>	2	\$5,161.50	\$16,467.75
NRVCS	<u>7</u>	4	\$4,000.00	\$54,462.00
<b>Totals</b>	41	44	\$100,385.18	<b>\$577,225.27</b>

<b>Residential Placements-YTD</b>			<b>Residential Placements - Current Mth:</b>		
Cumberland	1		Cumberland	0	
Hallmark	1		Hallmark	0	
Harvest	1		Harvest	0	
Newport News	1		Newport News	0	
<b>TOTAL:</b>	<b>4</b>	<b>7</b>	<b>TOTAL:</b>	<b>0</b>	<b>3</b>

Red = last year's totals