

Montgomery County CSA FY 16 Report

Current # Active Children:	<u>23</u>		16	Allocation for FY 16: \$1,647,769.00 (Mand.& Non-mand.)		
YTD Total Services:	<u>29</u>		31			
YTD Families Served:	22		22	FY 16 Expenses: \$210,647.98 (YTD Costs)		
				FY 15 YTD Expenses: \$184,127.46 Month: SEP		

YTD Service Type:					
Foster Care	<u>13</u>	(does not include IVE only)			
Day School	<u>7</u>				
		<u>DSS</u>	<u>MCPS</u>	<u>CSU</u>	<u>NRVCS</u>
Residential	<u>2</u>	1	0	0	1
In-Home	<u>2</u>	0	0	0	2
Other Comm.Based:	<u>5</u>	1	0	2	2

YTD # of Cases:			Monthly Costs	YTD Costs
DSS	<u>15</u>	22	\$31,244.50	\$96,697.71
MCPS	<u>7</u>	5	\$43,501.26	\$80,185.77
CSU	<u>2</u>	2	\$3,115.00	\$10,540.00
NRVCS	<u>5</u>	2	\$13,459.50	\$23,224.50
Totals	29	31	\$91,320.26	\$210,647.98

Residential Placements-YTD		Residential Placements - Current Mth:	
Cumberland	1	Cumberland	1
Harvest	1	Harvest	0
TOTAL:	2	5	1
			3

Red = last year's totals