

Montgomery County CSA FY 15 Report

Current # Active Children:	<u>36</u>	24		Allocation for FY 15:	\$1,644,769.00	(Mand.& Non-mand.)	
YTD Total Services:	<u>59</u>	49			FY 15 Expenses	\$656,734.23	(YTD Costs)
YTD Families Served:	35	38		FY 14 YTD Expenses:	\$636,226.84	Month:	MAR

YTD Service Type:					
Foster Care	<u>32</u>	(does not include IVE only)			
Day School	<u>8</u>				
		<u>DSS</u>	<u>MCPS</u>	<u>CSU</u>	<u>NRVCS</u>
Residential	<u>7</u>	4	1	1	1
In-Home	<u>1</u>	0	0	0	1
Other Comm.Based:	<u>11</u>	6	0	2	3

YTD # of Cases:		Monthly Costs	YTD Costs
DSS	<u>42</u>	\$47,986.65	\$377,879.86
MCPS	<u>9</u>	\$39,215.42	\$218,623.62
CSU	<u>3</u>	\$1,525.00	\$22,938.00
NRVCS	<u>5</u>	\$8,292.75	\$37,292.75
Totals	59	\$97,019.82	\$656,734.23

Residential Placements-YTD		8	Residential Placements - Current Mth:		5
Grafton	1		Grafton	0	
Hallmark	2		Hallmark	1	
Harbor Point	1		Harbor Point	0	
Harvest	1		Harvest	0	
Hughes Center	1		Hughes Center	0	
Woods Program	1		Woods Program	0	
TOTAL:	7	8	TOTAL:	1	5

Red = last year's totals