

Montgomery County CSA FY 16 Report

Current # Active Children:	<u>19</u>	18		Allocation for FY 16:	\$1,647,769.00	(Mand.& Non-mand.)	
YTD Total Services:	<u>28</u>	24			FY 16 Expenses:	\$57,378.61	(YTD Costs)
YTD Families Served:	19	19		FY 15 YTD Expenses:	\$46,221.10	Month:	JUL

YTD Service Type:					
Foster Care	<u>10</u>	(does not include IVE only)			
Day School	<u>7</u>				
		<u>DSS</u>	<u>MCPS</u>	<u>CSU</u>	<u>NRVCS</u>
Residential	<u>2</u>	1	0	0	1
In-Home	<u>2</u>	0	0	0	2
Other Comm.Based:	<u>7</u>	3	0	2	2

YTD # of Cases:			Monthly Costs	YTD Costs
DSS	<u>14</u>	17	\$29,808.61	\$29,808.61
MCPS	<u>7</u>	4	\$13,650.00	\$13,650.00
CSU	<u>2</u>	1	\$4,155.00	\$4,155.00
NRVCS	<u>5</u>	2	\$9,765.00	\$9,765.00
Totals	28	24	\$57,378.61	\$57,378.61

Residential Placements-YTD			Residential Placements - Current Mth:		
Cumberland	1		Cumberland	1	
Harvest	1		Harvest	0	
TOTAL:	2	4	TOTAL:	1	4

Red = last year's totals