

## Montgomery County CSA FY 14 Report

<b>Current # Active Children:</b>	<u>18</u>	<b>29</b>	<b>Allocation for FY 14</b>	<b>\$1,107,849.00</b> (Mand.& Non-mand.)
<b>YTD Total Services:</b>	<u>50</u>	<b>76</b>		
YTD Families Served:	38	<b>50</b>	<b>FY 14 Expenses</b>	<b>\$816,603.07</b> (YTD Costs)
<b>FY 13 YTD Expenses</b>			<b>\$1,106,595.70</b>	<b>Month:</b> <b>JUN</b>

<b>YTD Service Type:</b>					
Foster Care	<u>18</u>	(does not include IVE only)	(S/A X: Outpatient: 0; Inpatient: 1)		
Day School	<u>10</u>	(10 MCPS)	<b>6</b>	<b>0</b>	
		<u>DSS</u>	<u>MCPS</u>	<u>CSU</u>	<u>NRVCS</u>
Residential	<u>8</u>	5	0	2	1
In-Home	<u>1</u>	0	0	0	1
Other Comm.Based:	<u>13</u>	7	0	1	5

<b>YTD # of Cases:</b>			<b>Monthly Costs</b>	<b>YTD Costs</b>
DSS	<u>30</u>	<b>54</b>	\$33,516.00	\$477,628.48
MCPS	<u>10</u>	<b>10</b>	\$5,120.00	\$236,876.84
CSU	<u>3</u>	<b>5</b>	\$0.00	\$43,970.00
NRVCS	<u>7</u>	<b>7</b>	\$10,942.75	\$58,127.75
<b>Totals</b>	<b>50</b>	<b>76</b>	<b>\$49,578.75</b>	<b>\$816,603.07</b>

<b>Residential Placements-YTD</b>			<b>Residential Placements - Current Mth:</b>		
Devereux	1		Devereux	0	
Grafton	1		Grafton	1	
Harbor Point	1		Harbor Point	1	
Hughes Center	1		Hughes Center	1	
Intercept	1		Intercept	0	
Newport News	1		Newport News	0	
Poplar Springs	1		Poplar Springs	0	
Woods Program	1		Woods Program	1	
<b>TOTAL:</b>	<b>8</b>	<b>13</b>	<b>TOTAL:</b>	<b>4</b>	<b>4</b>

\*figures in red are last FY