

Montgomery County CSA FY 14 Report

Current # Active Children:	<u>23</u>	31	Allocation for FY 14 \$1,107,849.00 (Mand.& Non-mand.)	
YTD Total Services:	<u>48</u>	70		
YTD Families Served:	36	45	FY 14 Expenses	\$558,945.48 (YTD Costs)
			FY 13 YTD Expenses	\$763,621.05 Month: FEB

YTD Service Type:					
Foster Care	<u>19</u>	(does not include IVE only)		(S/A X: Outpatient:1 Inpatient: 0)	
Day School	<u>10</u>	(10 MCPS)		6	0
		<u>DSS</u>	<u>MCPS</u>	<u>CSU</u>	<u>NRVCS</u>
Residential	<u>8</u>	5	0	2	1
In-Home	<u>1</u>	0	0	0	1
Other Comm.Based:	<u>10</u>	7	0	1	2

YTD # of Cases:			Monthly Costs	YTD Costs
DSS	<u>31</u>	50	\$36,164.19	\$336,479.80
MCPS	<u>10</u>	9	\$23,747.73	\$154,528.99
CSU	<u>3</u>	5	\$3,707.00	\$30,254.00
NRVCS	<u>4</u>	6	\$4,053.50	\$37,891.00
Totals	48	70	\$67,672.42	\$558,945.48

Residential Placements-YTD			Residential Placements - Current Mth:		
Devereux	1		Devereux	1	
Grafton	1		Grafton	1	
Harbor Point	1		Harbor Point	1	
Hughes Center	1		Hughes Center	1	
Intercept	1		Intercept	0	
Newport News	1		Newport News	0	
Poplar Springs	1		Poplar Springs	0	
Woods Program	1		Woods Program	1	
TOTAL:	7	11	TOTAL:	5	7

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