

Montgomery County CSA FY 13 Report

Current # Active Children: <u>31</u>	79	Allocation for FY 13 \$1,197,166.00 (Mand.& Non-mand.)	
YTD Total Services: <u>70</u>	151		
YTD Families Served: 45	78	FY 13 Expenses \$763,621.05 (YTD Costs)	
		FY 12 YTD Expenses \$1,163,886.70 Month: FEB	

YTD Service Type:					
Foster Care	<u>35</u>	73	(does not include IVE only)	(S/A X: Outpatient:6	Inpatient:0)
Day School	<u>8</u>	12		17	2
			<u>DSS</u>	<u>MCPS</u>	<u>CSU</u>
Residential	<u>9</u>	10	3	0	4
In-Home	<u>0</u>	11	0	0	0
Other Comm.Based:	<u>18</u>	45	12	1	1
					<u>NRVCS</u>
					2
					0
					4

YTD # of Cases:	Monthly Costs		YTD Costs	
DSS	<u>50</u>	112	\$57,402.24	\$496,517.41
MCPS	<u>9</u>	19	\$18,071.04	\$161,254.78
CSU	<u>5</u>	5	\$3,465.56	\$34,804.35
NRVCS	<u>6</u>	15	\$11,272.08	\$71,044.51
Totals	70	151	\$90,210.92	\$763,621.05

Residential Placements-Past

12 months:

Cumberland Acute	1
Grafton	1
Harbor Point	1
HART Home	3
Hopetree/WOODS	1
Intercept	1
Jackson-Field	1
Newport News	2
Liberty Point	1
TOTAL:	12 11

Residential Placements - Current Mth:

Cumberland Acute	0
Grafton	1
Harbor Point	1
HART Home	0
Hopetree/WOODS	1
Intercept	1
Jackson-Field	0
Newport News	1
Liberty Point	0
TOTAL:	5 7