

## Montgomery County CSA FY 14 Report

<b>Current # Active Children:</b>	<u>31</u>	<b>36</b>	<b>Allocation for FY 14</b>   <b>\$1,107,849.00</b> (Mand.& Non-mand.)	
<b>YTD Total Services:</b>	<u>47</u>	<b>68</b>		
YTD Families Served:	37	<b>43</b>	<b>FY 14 Expenses</b>	<b>\$422,801.27</b> (YTD Costs)
			<b>FY 13 YTD Expenses</b>	<b>\$580,301.52</b> Month: <b>DEC</b>

<b>YTD Service Type:</b>					
Foster Care	<u>18</u>	(does not include IVE only)		(S/A treatment: Outpatient:0 Inpatient:1)	
Day School	<u>11</u>	(10 MCPS; 1 DSS)		<b>6</b>	<b>0</b>
		<u>DSS</u>	<u>MCPS</u>	<u>CSU</u>	<u>NRVCS</u>
Residential	<u>7</u>	4	0	2	1
In-Home	<u>1</u>	0	0	0	1
Other Comm.Based:	<u>10</u>	7	0	1	2

<b>YTD # of Cases:</b>			<b>Monthly Costs</b>	<b>YTD Costs</b>
DSS	<u>30</u>	<b>48</b>	\$43,083.66	\$253,947.39
MCPS	<u>10</u>	<b>10</b>	\$20,673.38	\$113,595.38
CSU	<u>3</u>	<b>4</b>	\$2,314.00	\$22,809.00
NRVCS	<u>4</u>	<b>6</b>	\$7,182.00	\$32,449.50
<b>Totals</b>	<b>47</b>	<b>68</b>	<b>\$73,253.04</b>	<b>\$422,801.27</b>

<b>Residential Placements-YTD</b>			<b>Residential Placements - Current Mth:</b>		
Devereux	1		Devereux	1	
Grafton	1		Grafton	1	
Harbor Point	1		Harbor Point	1	
Hughes Center	1		Hughes Center	1	
Intercept	1		Intercept	0	
Newport News	1		Newport News	0	
Poplar Springs	1		Poplar Springs	1	
<b>TOTAL:</b>	<b>7</b>	<b>11</b>	<b>TOTAL:</b>	<b>5</b>	<b>7</b>

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