

Montgomery County CSA FY 13 Report

Current # Active Children: <u>31</u>	85	Allocation for FY 13 \$1,197,166.00 (Mand.& Non-mand.)	
YTD Total Services: <u>72</u>	155		
YTD Families Served: 49	87	FY 13 Expenses \$953,205.24 (YTD Costs)	
		FY 12 YTD Expenses \$1,690,752.23 Month: APR	

YTD Service Type:					
Foster Care	<u>36</u>	<u>77</u>	(does not include IVE only)		(S/A X: Outpatient:6 Inpatient:0)
Day School	<u>9</u>	<u>12</u>	(MCPS-8; DSS-1)	17	2
			<u>DSS</u>	<u>MCPS</u>	<u>CSU</u>
Residential	<u>9</u>	<u>10</u>	3	0	4
In-Home	<u>0</u>	<u>10</u>	0	0	0
Other Comm.Based:	<u>18</u>	<u>46</u>	12	1	1
			<u>NRVCS</u>		<u>NRVCS</u>
					2
					0
					4

YTD # of Cases:	Monthly Costs		YTD Costs
DSS	<u>52</u>	118	\$48,612.90
MCPS	<u>9</u>	19	\$17,796.48
CSU	<u>5</u>	5	\$7,549.87
NRVCS	<u>6</u>	13	\$14,451.95
Totals	72	155	\$88,411.20
			\$953,205.24

Residential Placements-Past

12 months:

Cumberland Acute	1
Devereux	1
Grafton	1
Harbor Point	1
HART Home	3
Hopetree/WOODS	1
Intercept	1
Jackson-Field	1
Newport News	2
Liberty Point	1
TOTAL:	13 11

Residential Placements - Current Mth:

Cumberland Acute	0
Devereux	1
Grafton	1
Harbor Point	1
HART Home	0
Hopetree/WOODS	0
Intercept	1
Jackson-Field	0
Newport News	1
Liberty Point	0
TOTAL:	5 7