

**New River Valley MPO Study Area
Federal Obligated Funds: 10/01/2014 - 09/30/2015**

Funding Source/Amount												
Locality	UPC / Description	NHPP	IM/NH	STP	EB/MG	CMAQ	RSTP	BROS	DEMO	SAFE	ARRA	TOTAL
Interstate												
0	No projects identified in the MPO Area											
	TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
											Remaining:	*
	TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Obligated:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Released:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
											Remaining:	*

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Funding Source/Amount												
Locality	UPC / Description	NHPP	IM/NH	STP	EB/MG	CMAQ	RSTP	BROS	DEMO	SAFE	ARRA	TOTAL
Primary												
Blacksburg												
	99425	RTE 460 - Southgate Dr. Interchange & Connector - 0.156 Mi. W. Int. Southgate Dr.; 0.799 Mi. E. Int. Southgate Dr. (0.9556 MI)										
	0460	TIP:	(\$1,304,101)	\$0	\$237,859	\$0	\$0	\$0	\$0	\$0	\$0	(\$1,066,242)
		Obligated:	\$0	\$0	\$237,859	\$0	\$0	\$0	\$0	\$0	\$0	\$237,859
		Released:	(\$1,304,101)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$1,304,101)
Remaining:												*
Montgomery County												
	9843	RTE 460 - WIDEN & RELOC (INCL CONNECTION TO RTE 114) PE & RW - 1.427 KILOMETERS EAST ROUTE 460 BUSINESS IN CHRISTIANSBURG; 1.600 KILOMETERS NORTH SCL BLACKSBURG (7.1610 KM)										
	0460	TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Obligated:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Released:	\$0	(\$251,735)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$251,735)
Remaining:												*
PRIMARY SUBTOTAL												
		TIP:	(\$1,304,101)	\$0	\$237,859	\$0	\$0	\$0	\$0	\$0	\$0	(\$1,066,242)
		Obligated:	\$0	\$0	\$237,859	\$0	\$0	\$0	\$0	\$0	\$0	\$237,859
		Released:	(\$1,304,101)	(\$251,735)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$1,555,836)
Remaining:												*

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Funding Source/Amount												
Locality	UPC / Description	NHPP	IM/NH	STP	EB/MG	CMAQ	RSTP	BROS	DEMO	SAFE	ARRA	TOTAL
Urban												
0	No projects identified in the MPO Area											
	TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
											Remaining:	*
	TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Obligated:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Released:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
											Remaining:	*

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Federal Obligated Funds: 10/01/2014 - 09/30/2015

Funding Source/Amount												
Locality	UPC / Description	NHPP	IM/NH	STP	EB/MG	CMAQ	RSTP	BROS	DEMO	SAFE	ARRA	TOTAL
Secondary												
0	No projects identified in the MPO Area											
	TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
											Remaining:	*
	TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Obligated:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Released:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
											Remaining:	*

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Federal Obligated Funds: 10/01/2014 - 09/30/2015**

Funding Source/Amount												
Locality	UPC / Description	NHPP	IM/NH	STP	EB/MG	CMAQ	RSTP	BROS	DEMO	SAFE	ARRA	TOTAL
Miscellaneous												
0	No projects identified in the MPO Area											
	TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
											Remaining:	*
	TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Obligated:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Released:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
											Remaining:	*

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Federal Obligated Funds: 10/01/2014 - 09/30/2015

Funding Source/Amount												
Locality	UPC / Description	NHPP	IM/NH	STP	EB/MG	CMAQ	RSTP	BROS	DEMO	SAFE	ARRA	TOTAL
Public Transportation												
0	No projects identified in the MPO Area											
	TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
											Remaining:	*
	TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Obligated:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Released:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
											Remaining:	*

New River Valley MPO Study Area
Federal Obligated Funds: 10/01/2014 - 09/30/2015

Funding Source/Amount												
Locality	UPC / Description	NHPP	IM/NH	STP	EB/MG	CMAQ	RSTP	BROS	DEMO	SAFE	ARRA	TOTAL
Rail												
0	No projects identified in the MPO Area											
	TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
											Remaining:	*
	TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Obligated:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Released:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
											Remaining:	*

New River Valley MPO Study Area
Federal Obligated Funds: 10/01/2014 - 09/30/2015

Funding Source/Amount												
Locality	UPC / Description	NHPP	IM/NH	STP	EB/MG	CMAQ	RSTP	BROS	DEMO	SAFE	ARRA	TOTAL
Enhancement												
0	No projects identified in the MPO Area											
	TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
											Remaining:	*
	TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Obligated:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Released:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
											Remaining:	*

New River Valley MPO Study Area
Federal Obligated Funds: 10/01/2014 - 09/30/2015

Funding Source/Amount												
Locality	UPC / Description	NHPP	IM/NH	STP	EB/MG	CMAQ	RSTP	BROS	DEMO	SAFE	ARRA	TOTAL
Grouping												
G601 Construction : Transportation Enhancement/Byway/Non-Traditional - (T9942601)												
2601	TIP:	\$0	\$0	\$535,319	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$535,319
	Obligated:	\$300,000	\$0	\$1,230,245	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,530,245
Remaining:												*
G602 Construction : Rail - (T9942602)												
2602	TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Obligated:	\$0	\$0	\$38,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$38,500
Remaining:												*
G603 Maintenance : Preventive Maintenance and System Preservation - (T9942603)												
2603	TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Obligated:	\$0	\$0	\$103,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$103,000
Remaining:												*
G605 Maintenance : Traffic and Safety Operations - (T9942605)												
2605	TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Obligated:	\$0	\$0	\$115,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$115,000
Remaining:												*
G606 Construction : Safety/ITS/Operational Improvements - (T9942606)												
2606	TIP:	\$0	\$16,000	\$293,326	\$906,475	\$0	\$0	\$0	\$0	\$0	\$0	\$1,215,801
	Obligated:	\$115,200	\$27,037	\$1,385,826	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,528,062
	Released:	\$0	\$0	(\$1,338,503)	(\$496,962)	\$0	\$0	\$0	\$0	\$0	\$0	(\$1,835,464)
Remaining:												*

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Federal Obligated Funds: 10/01/2014 - 09/30/2015

Funding Source/Amount												
Locality	UPC / Description	NHPP	IM/NH	STP	EB/MG	CMAQ	RSTP	BROS	DEMO	SAFE	ARRA	TOTAL
G607 Construction : Bridge Rehabilitation/Replacement/Reconstruction - (T9942607)												
2607	TIP:	\$0	\$0	\$2,418	\$0	\$0	\$0	\$2,032,426	\$0	\$0	\$0	\$2,034,844
	Obligated:	\$0	\$0	\$81,818	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$81,818
	Released:	\$0	\$0	\$0	\$0	\$0	\$0	(\$38,244)	\$0	\$0	\$0	(\$38,244)
Remaining:											\$1,953,026	
GROUPING SUBTOTAL												
	TIP:	\$0	\$16,000	\$831,063	\$906,475	\$0	\$0	\$2,032,426	\$0	\$0	\$0	\$3,785,964
	Obligated:	\$415,200	\$27,037	\$2,954,389	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,396,625
	Released:	\$0	\$0	(\$1,338,503)	(\$496,962)	\$0	\$0	(\$38,244)	\$0	\$0	\$0	(\$1,873,708)
Remaining:											\$389,339	
MPO SUBTOTAL												
	TIP:	(\$1,304,101)	\$16,000	\$1,068,922	\$906,475	\$0	\$0	\$2,032,426	\$0	\$0	\$0	\$2,719,722
	Obligated:	\$415,200	\$27,037	\$3,192,248	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,634,484
	Released:	(\$1,304,101)	(\$251,735)	(\$1,338,503)	(\$496,962)	\$0	\$0	(\$38,244)	\$0	\$0	\$0	(\$3,429,545)
Remaining:											*	

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		Funding Source/Amount										
Locality	UPC / Description	NHPP	IM/NH	STP	EB/MG	CMAQ	RSTP	BROS	DEMO	SAFE	ARRA	TOTAL
T9942601 - Construction : Transportation Enhancement/Byway/Non-Traditional												
Christiansburg												
10518	Relocation of Falling Branch Park and Ride. - Int. Route 460 Business and Hubbell Drive; 0.052 Mi. E. Alma Street Int. with Hubbell Drive (0.1000 MI)											
9999	TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Obligated:	\$300,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$300,000
Remaining:												*
Blacksburg												
59786	VIRGINIA TECH, HOKIE BIKEWAYS - DOWNTOWN (0.0000 MI)											
9786	TIP:	\$0	\$0	\$284,709	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$284,709
	Obligated:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Remaining:												\$284,709
Christiansburg												
56407	TOWN OF CHRISTIANSBURG - STREETSCLAPING AND PEDESTRIAN - SAFETY MEASURES WITHING THE CENTRAL BUSINESS DISTRICT (0.0000 MI)											
6407	TIP:	\$0	\$0	(\$580,804)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$580,804)
	Obligated:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Remaining:												*
Blacksburg												
95062	C504 Phase IV of Hokie Bikeways, Huckleberry Trail connector - Connect to existing Huckleberry Tr @ Plantation Road; Connect to existing Huckleberry Tr @ Route 460 Bypass tunnel ()											
5062	TIP:	\$0	\$0	\$611	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$611
	Obligated:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Remaining:												\$611
Christiansburg												
89864	Christiansburg Downtown Streetscaping, Phase C502 - ()											
9864	TIP:	\$0	\$0	\$58,056	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$58,056
	Obligated:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Remaining:												\$58,056

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Funding Source/Amount												
Locality	UPC / Description	NHPP	IM/NH	STP	EB/MG	CMAQ	RSTP	BROS	DEMO	SAFE	ARRA	TOTAL
Christiansburg												
	103637	Christiansburg Downtown Streetscaping, Phase C503 (Ph1B) - Roanoke Street; Franklin Street ()										
	0000	TIP:	\$0	\$0	\$772,748	\$0	\$0	\$0	\$0	\$0	\$0	\$772,748
		Obligated:	\$0	\$0	\$1,230,245	\$0	\$0	\$0	\$0	\$0	\$0	\$1,230,245
Remaining:												*
Montgomery County												
	94264	Huckleberry Trail Extension - Route 114 - Peppers Ferry Road (at Wal-Mart parking lot); Farm View Road Extension (at Home Depot parking lot) ()										
	4264	TIP:	\$0	\$0	(\$1)	\$0	\$0	\$0	\$0	\$0	\$0	(\$1)
		Obligated:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Remaining:												*
T9942601 - CONSTRUCTION : TRANSPORTATION ENHANCEMENT/BYWAY/NON-TRADITIONAL SUBTOTAL												
		TIP:	\$0	\$0	\$535,319	\$0	\$0	\$0	\$0	\$0	\$0	\$535,319
		Obligated:	\$300,000	\$0	\$1,230,245	\$0	\$0	\$0	\$0	\$0	\$0	\$1,530,245
		Released:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Remaining:												*

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Funding Source/Amount

Locality	UPC / Description	NHPP	IM/NH	STP	EB/MG	CMAQ	RSTP	BROS	DEMO	SAFE	ARRA	TOTAL
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T9942602 - Construction : Rail

Christiansburg

105608 Chrisman Mill Rd -Realign N Side of Road at Crossing - 1.18 Mi E of Rt. 114; at NSRR Crossing #469436A ()

0000	TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Obligated:	\$0	\$0	\$38,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$38,500

Remaining: *

T9942602 - CONSTRUCTION : RAIL SUBTOTAL

TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Obligated:	\$0	\$0	\$38,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$38,500
Released:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Remaining: *

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Funding Source/Amount												
Locality	UPC / Description	NHPP	IM/NH	STP	EB/MG	CMAQ	RSTP	BROS	DEMO	SAFE	ARRA	TOTAL
T9942603 - Maintenance : Preventive Maintenance and System Preservation												
Montgomery County												
	98663	Plant Mix Secondaries -Giles, Mont. (PMSS PM-2V-12) - Various; Various (3.8500 MI)										
	8663	TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Obligated:	\$0	\$0	\$103,000	\$0	\$0	\$0	\$0	\$0	\$0	\$103,000
Remaining:												*
T9942603 - MAINTENANCE : PREVENTIVE MAINTENANCE AND SYSTEM PRESERVATION SUBTOTAL												
		TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Obligated:	\$0	\$0	\$103,000	\$0	\$0	\$0	\$0	\$0	\$0	\$103,000
		Released:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Remaining:												*

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Funding Source/Amount												
Locality	UPC / Description	NHPP	IM/NH	STP	EB/MG	CMAQ	RSTP	BROS	DEMO	SAFE	ARRA	TOTAL
T9942605 - Maintenance : Traffic and Safety Operations												
Salem District-wide												
	92929 TOC Operations Contract-SW Region - ()											
	0081 TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Obligated:	\$0	\$0	\$115,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$115,000
Remaining:												*
T9942605 - MAINTENANCE : TRAFFIC AND SAFETY OPERATIONS SUBTOTAL												
	TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Obligated:	\$0	\$0	\$115,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$115,000
	Released:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Remaining:												*

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Funding Source/Amount												
Locality	UPC / Description	NHPP	IM/NH	STP	EB/MG	CMAQ	RSTP	BROS	DEMO	SAFE	ARRA	TOTAL
T9942606 - Construction : Safety/ITS/Operational Improvements												
Salem District-wide												
	82093	FY14-FY15 Install New VMS on Interstate 81 - MM 122.6 SB; MM 87.2 NB (0.0000 MI)										
	0081	TIP:	\$0	\$16,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,000
		Obligated:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Remaining:												\$16,000
Montgomery County												
	105303	MONTGOMERY COUNTY - SRTS - BELVIEW ES - HIGH VIS CROSSING - JADE DR; PRICES FORK RD (0.1000 MI)										
	0000	TIP:	\$0	\$0	\$64,558	\$0	\$0	\$0	\$0	\$0	\$0	\$64,558
		Obligated:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Remaining:												\$64,558
Blacksburg												
	100663	RTE 460 - Install Flashing Beacons and Warning Signs - 460 Bypass/Pandapas Pond Road; 460 Business (N. Main St/Farmingdale Ln) (0.2200 MI)										
	0460	TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Obligated:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Released:	\$0	\$0	(\$4,901)	\$0	\$0	\$0	\$0	\$0	\$0	(\$4,901)
Remaining:												*
Blacksburg												
	100839	Int. Improvements at Route 460 Ramps and Research Center Dr. - Int. of South Main Street; 0.29 mi. North of Int. South Main Street (0.2892 MI)										
	0460	TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Obligated:	\$115,200	\$27,037	\$85,591	\$0	\$0	\$0	\$0	\$0	\$0	\$227,828
Remaining:												*
Blacksburg												
	67974	TOWN OF BLACKSBURG - NORTH MAIN STREET - 0.008 Mi. N. Int. Kabrich Street; 0.004 Mi. S. Int. College Avenue (0.5190 MI)										
	7974	TIP:	\$0	\$0	(\$202,936)	\$620,124	\$0	\$0	\$0	\$0	\$0	\$417,188
		Obligated:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Remaining:												\$417,188

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Locality	UPC / Description	NHPP	IM/NH	STP	EB/MG	CMAQ	RSTP	BROS	DEMO	SAFE	ARRA	TOTAL
Blacksburg												
	100657	Improve sight distance at N. Main and Red Maple Drive - North Main Street; Red Maple Drive ()										
	0460	TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Obligated:	\$0	\$0	\$993	\$0	\$0	\$0	\$0	\$0	\$0	\$993
											Remaining:	*
Blacksburg												
	100658	Upgrade Traffic Signal, add ADA Controls along Prices Fork - Prices Fork Road; Plantation Road ()										
	0000	TIP:	\$0	\$0	\$135,685	\$0	\$0	\$0	\$0	\$0	\$0	\$135,685
		Obligated:	\$0	\$0	\$140,020	\$0	\$0	\$0	\$0	\$0	\$0	\$140,020
											Remaining:	*
Blacksburg												
	72527	PROGRESS STREET EXTENSION / GIVENS LANE - 0.066 MILE SOUTH ASHFORD COURT/GIVENS LANE; 0.072 MILE EAST NORTH MAIN ST/0.003 MILE NORTH CHEROKEE DR. (1.4760 MI)										
	2527	TIP:	\$0	\$0	(\$98,209)	\$0	\$0	\$0	\$0	\$0	\$0	(\$98,209)
		Obligated:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Released:	\$0	\$0	(\$1,333,602)	(\$496,962)	\$0	\$0	\$0	\$0	\$0	(\$1,830,564)
											Remaining:	*
Christiansburg												
	8746	RTE 114 - PEPPERS FERRY ROAD - WIDEN TO 4 LANES - ROUTE 460; 0.789 Km East of WCL (1.5309 KM)										
	0114	TIP:	\$0	\$0	\$30,823	\$286,351	\$0	\$0	\$0	\$0	\$0	\$317,174
		Obligated:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
											Remaining:	\$317,174
Blacksburg												
	102854	Town of Blacksburg - SRTS - Margaret Beeks ES - B/P imp. - 709 Airport Road; Various ()										
	0000	TIP:	\$0	\$0	\$21,400	\$0	\$0	\$0	\$0	\$0	\$0	\$21,400
		Obligated:	\$0	\$0	\$492	\$0	\$0	\$0	\$0	\$0	\$0	\$492
											Remaining:	\$20,908
Blacksburg												
	102853	Town of Blacksburg - SRTS - Harding Ave ES - Bike/Ped imp. - 429 Harding Avenue; Various ()										
	0000	TIP:	\$0	\$0	\$217,000	\$0	\$0	\$0	\$0	\$0	\$0	\$217,000
		Obligated:	\$0	\$0	\$258,800	\$0	\$0	\$0	\$0	\$0	\$0	\$258,800
											Remaining:	*

New River Valley MPO Study Area
Federal Obligated Funds: 10/01/2014 - 09/30/2015

Funding Source/Amount												
Locality	UPC / Description	NHPP	IM/NH	STP	EB/MG	CMAQ	RSTP	BROS	DEMO	SAFE	ARRA	TOTAL
Salem District-wide												
	81419 DISTRICTWIDE ROADWAY SAFETY ASSESSMENT - SALEM - FY07 HSIP PROJECT (0.0000 MI)											
	0000 TIP:	\$0	\$0	\$125,005	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$125,005
	Obligated:	\$0	\$0	\$899,930	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$899,930
											Remaining:	*
	T9942606 - CONSTRUCTION : SAFETY/ITS/OPERATIONAL IMPROVEMENTS SUBTOTAL											
	TIP:	\$0	\$16,000	\$293,326	\$906,475	\$0	\$0	\$0	\$0	\$0	\$0	\$1,215,801
	Obligated:	\$115,200	\$27,037	\$1,385,826	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,528,062
	Released:	\$0	\$0	(\$1,338,503)	(\$496,962)	\$0	\$0	\$0	\$0	\$0	\$0	(\$1,835,464)
											Remaining:	*

New River Valley MPO Study Area
Federal Obligated Funds: 10/01/2014 - 09/30/2015

Funding Source/Amount												
Locality	UPC / Description	NHPP	IM/NH	STP	EB/MG	CMAQ	RSTP	BROS	DEMO	SAFE	ARRA	TOTAL

T9942607 - Construction : Bridge Rehabilitation/Replacement/Reconstruction

Montgomery County

18866 RTE 114 - BRIDGE REPLACEMENT ON WBLOVER NS RAILWAY - 1.07 MILE EAST MONTGOMERY-PULASKI CL; 0.21 MILE EAST MONTGOMERY-PULASKI CL (0.8700 MI)

0114	TIP:	\$0	\$0	\$2,418	\$0	\$0	\$0	\$79,400	\$0	\$0	\$0	\$81,818
	Obligated:	\$0	\$0	\$81,818	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$81,818

Remaining: *

Montgomery County

50030 RTE 114 - WBL BRIDGE REPLACEMENT OVER THE NEW RIVER - 0.21 MILE EAST MONTGOMERY-PULASKI CO LINE; MONTGOMERY-PULASKI CO LINE (0.0000 MI)

0114	TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$408,283	\$0	\$0	\$0	\$408,283
	Obligated:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Released:	\$0	\$0	\$0	\$0	\$0	\$0	(\$37,343)	\$0	\$0	\$0	(\$37,343)

Remaining: \$408,283

Montgomery County

90087 RTE. 773 - BRIDGE REPLACEMENT (STR. 6132) - Intersection Rte. 626; 0.089 miles north intersection Rte 626 (0.0890 MI)

0773	TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$1,544,743	\$0	\$0	\$0	\$1,544,743
	Obligated:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Released:	\$0	\$0	\$0	\$0	\$0	\$0	(\$901)	\$0	\$0	\$0	(\$901)

Remaining: \$1,544,743

New River Valley MPO Study Area
Federal Obligated Funds: 10/01/2014 - 09/30/2015

Funding Source/Amount												
Locality	UPC / Description	NHPP	IM/NH	STP	EB/MG	CMAQ	RSTP	BROS	DEMO	SAFE	ARRA	TOTAL
T9942607 - CONSTRUCTION : BRIDGE REHABILITATION/REPLACEMENT/RECONSTRUCTION SUBTOTAL												
	TIP:	\$0	\$0	\$2,418	\$0	\$0	\$0	\$2,032,426	\$0	\$0	\$0	\$2,034,844
	Obligated:	\$0	\$0	\$81,818	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$81,818
	Released:	\$0	\$0	\$0	\$0	\$0	\$0	(\$38,244)	\$0	\$0	\$0	(\$38,244)
Remaining:											\$1,953,026	
MPO SUBTOTAL												
	TIP:	\$0	\$16,000	\$831,063	\$906,475	\$0	\$0	\$2,032,426	\$0	\$0	\$0	\$3,785,964
	Obligated:	\$415,200	\$27,037	\$2,954,389	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,396,625
	Released:	\$0	\$0	(\$1,338,503)	(\$496,962)	\$0	\$0	(\$38,244)	\$0	\$0	\$0	(\$1,873,708)
Remaining:											\$389,338	

FEDERAL FUNDS OBLIGATED - OCTOBER 1, 2014 - SEPTEMBER 30, 2015

BLACKSBURG AREA MPO	FEDERAL FUNDS				Flexible STP	FTA	Other	TOTAL
	OBLIGATED	YEAR	CMAQ	RSTP				
Blacksburg Transit								
Governor's Apportionment	FTA 5307	2014				\$ 1,750,664		\$ 1,750,664
JARC Operating Funds	FTA 5316	Pre FY13				\$ 246,025		\$ 246,025
Purchase ADP Hardware - Replace PC's & Laptops	Flexible STP	2015			\$ 22,406			\$ 22,406
Purchase ADP Hardware - IP Phone Server System	Flexible STP	2015			\$ 16,800			\$ 16,800
Purchase ADP Hardware - Outlets for BT4U	Flexible STP	2015			\$ 14,000			\$ 14,000
Purchase ADP Hardware - Fleet Communications	Flexible STP	2015			\$ 108,000			\$ 108,000
Purchase Radios	Flexible STP	2015			\$ 18,372			\$ 18,372
Purchase Shop Equip - Compressor, HEPA Vacuum & Tank Overfill Values	Flexible STP	2015			\$ 24,562			\$ 24,562
Rehab of Facility - Roof , Server Room & Bus Washer	Flexible STP	2015			\$ 425,098			\$ 425,098
Purchase Replacement Bus Articulated (1)	Flexible STP	2015			\$ 680,000			\$ 680,000
Purchase Replacement Bus < 30-ft (4)	Flexible STP	2015			\$ 334,138			\$ 334,138
Bus E & D of Admin Building - North Parking Area on VA Tech Campus	Flexible STP	2015			\$ 1,573,600			\$ 1,573,600
Purchase ADP Software - Facilitate Fleet Communication/Wireless Network Project	Flexible STP	2015			\$ 12,000			\$ 12,000
Purchase ADP Software - BT4U Rider Info. System	Flexible STP	2015			\$ 14,000			\$ 14,000
11.62.20 Amenities- Bike Racks	Flexible STP	2015			\$ 6,487			\$ 6,487
New River Valley Community Services								
15 Pass. Body on Chassis w/Wheelchair Lift (3)	FTA 5310	2014				\$ 156,000		\$ 156,000
City of Radford								
Governor's Apportionment	FTA 5307	2014				\$ 465,367		\$ 465,367
Intercity Bus Operating	FTA 5311	2014				\$ 36,072		\$ 36,072
Purchase ADP Software - Data Management	Flexible STP	2015			\$ 129,600			\$ 129,600
Purchase ADP Hardware - Data Management	Flexible STP	2015			\$ 129,600			\$ 129,600
Purchase Replacement Bus < 30-ft (3)	Flexible STP	2015			\$ 312,000			\$ 312,000
Purchase Replacement Bus 30-ft (4)	Flexible STP	2015			\$ 1,280,000			\$ 1,280,000
Purchase Shop Equipment - Bus Washing System	Flexible STP	2015			\$ 41,600			\$ 41,600
TOTAL						\$ 5,142,263	\$ 2,654,128	\$ 7,796,391

BRISTOL MPO	FEDERAL FUNDS				Flexible STP	FTA	Other	TOTAL
	OBLIGATED	YEAR	CMAQ	RSTP				
City of Bristol								
Governor's Apportionment	FTA 5307	2014				\$ 200,100		\$ 200,100
TOTAL						\$ 200,100	\$ -	\$ 200,100

CHARLOTTESVILLE AREA MPO	FEDERAL FUNDS		CMAQ	RSTP	Flexible STP	FTA	Other	TOTAL
	OBLIGATED	YEAR						
Charlottesville Transit Service								
Governor's Apportionment	FTA 5307	2014				\$ 1,653,010		\$ 1,653,010
JARC Operating Funds	FTA 5316	Pre FY13				\$ 498,795		\$ 498,795
Purchase Shop Equipment - Lift for Maintenance Shop	Flexible STP	2015			\$ 35,200			\$ 35,200
Purchase Passenger Shelter (Bus Shelter)	Flexible STP	2015			\$ 51,051			\$ 51,051
Purchase Fare Collection Equipment (Fareboxes)	Flexible STP	2015			\$ 560,000			\$ 560,000
JAUNT, Inc.								
Governor's Apportionment	FTA 5307	2014				\$ 477,158		\$ 477,158
Rural Operating funds	FTA 5311	2014				\$ 913,536		\$ 913,536
Purchase ADP Software - MS Office	FTA 5311	2014				\$ 8,000		\$ 8,000
Purchase ADP Hardware - Computers, Network Components	FTA 5311	2014				\$ 20,000		\$ 20,000
Bus Rehab/Renovation of Maint. Facility	FTA 5311	2014				\$ 240,000		\$ 240,000
TOTAL			\$ -	\$ -	\$ 646,251	\$ 3,810,499	\$ -	\$ 4,456,750

FREDERICKSBURG AREA MPO	FEDERAL FUNDS		CMAQ	RSTP	Flexible STP	FTA	Other	TOTAL
	OBLIGATED	YEAR						
City of Fredericksburg								
Governor's Apportionment	FTA 5307	2014				\$ 1,402,148		\$ 1,402,148
Purchase Replacement Bus < 30-ft (1)	Flexible STP	2015			\$ 120,000			\$ 120,000
Purchase Support Vehicles (2)	Other Federal Source	2015					\$ 48,000	\$ 48,000
FRED Real-Time Customer and Ops Information System	Other Federal Source	2015					\$ 313,027	\$ 313,027
Purchase Replacement Bus < 30-ft (1)	Other Federal Source	2015					\$ 120,000	\$ 120,000
Rappahannock Area Agency on Aging								
New Freedom Operating	FTA 5310	2014				\$ 83,771		\$ 83,771
New Freedom Mobility Management	FTA 5310	2014				\$ 74,173		\$ 74,173
14 Passenger Body on Chassis w/ Wheelchair Lift (6)	FTA 5310	2014				\$ 283,200		\$ 283,200
9 Passenger Raised Roof with Lift (3)	FTA 5310	2014				\$ 120,000		\$ 120,000
TOTAL			\$ -	\$ -	\$ 120,000	\$ 1,963,292	\$ 481,027	\$ 2,564,319

HAMPTON ROADS MPO	FEDERAL FUNDS		CMAQ	RSTP	Flexible STP	FTA	Other	TOTAL
	OBLIGATED	YEAR						
TDC of Hampton Roads								
Transit Asset Management	FTA 5307	2014				\$ 1,672,430		\$ 1,672,430
Purchase Route Signage (Bus Stop Signs)	FTA 5307	2014				\$ 180,402		\$ 180,402
Purchase Replacement Ferry Boats (1)	FTA 5309	2014				\$ 680,000		\$ 680,000
Debt Service for Bus Equipment - 53 Replacement Buses	FTA 5339	2014				\$ 206,305		\$ 206,305
Debt Service for Bus Equipment - 53 Replacement Buses	FTA 5339	2014				\$ 275,264		\$ 275,264
Purchase Replacement Vans (48)	FTA 5309	2014				\$ 879,984		\$ 879,984
Purchase Replacement Vans (3)	FTA 5339	2014				\$ 54,999		\$ 54,999
Purchase ADP Software - Upgrade Peoplesoft 8.3	FTA 5307	2014				\$ 419,987		\$ 419,987
Emergency Drill Preparation/Execution	FTA 5307	2014				\$ 12,360		\$ 12,360
Business Continuity and Disaster Recovery (2013)	FTA 5307	2014				\$ 170,846		\$ 170,846
Business Continuity and Disaster Recovery (2014)	FTA 5307	2014				\$ 170,177		\$ 170,177
Critical System Upgrades with Real-Time Info Capabilities	FTA 5307	2014				\$ 271,482		\$ 271,482
LRT Overhead Contact System-Sectionalization, Auto-Tension Installation	FTA 5309	2014				\$ 142,147		\$ 142,147
Ferry Dock Structural Improvements and Expansion	FTA 5337	2014				\$ 529,801		\$ 529,801
Transit Bus Mid-Life Repower) (40)	FTA 5339	2014				\$ 739,200		\$ 739,200
Rehabilitate/Rebuild Buses (10)	FTA 5339	2014				\$ 433,107		\$ 433,107
Rehabilitate/Rebuild Buses (20)	FTA 5307	2014				\$ 870,814		\$ 870,814
Purchase Replacement Bus 35-ft (3)	FTA 5339	2014				\$ 401,839		\$ 401,839
ADA Bus Stop Upgrades (TAP Funds) (UPC 106156)	Flexed to FTA	2015					\$ 280,000	\$ 280,000
Bus Purchases (UPC T9126)	Flexed to FTA	2015	\$ 2,757,755	\$ 234,544				\$ 2,992,299
HRT Traffix Program (UPC T14104)	Flexed to FTA	2015	\$ 789,202					\$ 789,202
LRT Extension Study (UPC T9108)	Flexed to FTA	2015		\$ 2,079,917				\$ 2,079,917
Checker Cab Company, Inc.								
New Freedom Assistance Program	FTA 5310	2014				\$ 7,600		\$ 7,600
Minivan with Ramp (5)	FTA 5310	2014				\$ 140,000		\$ 140,000
Hampton-Newport News CSB								
5 Passenger Minivan with Ramp (4)	FTA 5310	2014				\$ 128,000		\$ 128,000
Heart Havens, Inc.								
9 Passenger Raised Roof Vehicle with Lift (1)	FTA 5310	2014				\$ 36,000		\$ 36,000
Peninsula Agency on Aging								
9 Passenger Raised Roof with Lift (2)	FTA 5310	2014				\$ 72,000		\$ 72,000
Presbyterian Homes & Family Services								
5 Passenger Minivan with Ramp (3)	FTA 5310	2014				\$ 41,600		\$ 41,600
Portco, Inc.								
New Freedom Operating	FTA 5310	2014				\$ 35,950		\$ 35,950
5 Passenger Minivan with Ramp (2)	FTA 5310	2014				\$ 64,000		\$ 64,000
Senior Services of Southeastern Virginia								
5 Passenger Minivan with Ramp (3)	FTA 5310	2014				\$ 96,000		\$ 96,000
Western Tidewater Community Services Board								
9 Passenger Raised Roof with Lift (2)	FTA 5310	2014				\$ 72,000		\$ 72,000

	FEDERAL FUNDS				Flexible				
	OBLIGATED	YEAR	CMAQ	RSTP	STP	FTA	Other	TOTAL	
Williamsburg Area Transit Authority									
Governor's Apportionment	FTA 5307	2014				\$ 1,238,886		\$ 1,238,886	
Rural Operating	FTA 5311	2014				\$ 284,044		\$ 284,044	
Purchase Support Vehicles (3)	Flexible STP	2015			\$ 72,000			\$ 72,000	
Lease of Bus Related Facilities (WTC)	Flexible STP	2015			\$ 69,744			\$ 69,744	
Lease of Bus Related Facilities (Admin/Garage)	Flexible STP	2015			\$ 56,000			\$ 56,000	
Purchase Expansion Bus < 30-ft (1)	Flexible STP	2015			\$ 176,534			\$ 176,534	
Purchase ADP Hardware - ITS CAD/AVL System	Flexible STP	2015			\$ 41,200			\$ 41,200	
Purchase ADP Software - ITS CAD/AVL System	Flexible STP	2015			\$ 6,000			\$ 6,000	
Purchase Passenger Shelters (Bus Shelters)	Flexible STP	2015			\$ 56,000			\$ 56,000	
Bus Shelter Amenities - Bike Racks, Benches, Trash Cans	Flexible STP	2015			\$ 8,800			\$ 8,800	
Purchase ADA Vehicle Equipment - Wheelchair Lift	Flexible STP	2015			\$ 16,000			\$ 16,000	
Replacement Buses (UPC T9148)	Flexed to FTA	2015	\$ 822,622					\$ 822,622	
Facility Construction (T1932)	Flexed to FTA	2015		\$ 69,534				\$ 69,534	
Jamestown Connector (T9150)	Flexed to FTA	2015	\$ 443,530					\$ 443,530	
Yellow Cab of Newport News									
New Freedom Assistance Program	FTA 5310	2014				\$ 7,180		\$ 7,180	
Minivan with Ramp (5)	FTA 5310	2014				\$ 140,000		\$ 140,000	
TOTAL			\$ 4,813,109	\$ 2,383,995	\$ 502,278	\$ 10,474,404	\$ 280,000	\$ 18,453,786	

HARRISONBURG AREA MPO	FEDERAL FUNDS		CMAQ	RSTP	Flexible	FTA	Other	TOTAL
	OBLIGATED	YEAR						
City of Harrisonburg								
Governor's Apportionment	FTA 5307	2014				\$ 1,400,000		\$ 1,400,000
Purchase Replacement Bus < 30-ft (4)	Flexible STP	2015			\$ 169,600			\$ 169,600
Purchase Radios	Flexible STP	2015			\$ 16,000			\$ 16,000
Office Furn and Equip - Phones, Workstations, Driver Area (Admin Bldg)	Flexible STP	2015			\$ 4,000			\$ 4,000
Purchase Expansion Vans (1)	Flexible STP	2015			\$ 36,000			\$ 36,000
Purchase Shop Equip - Maint and Repair of Vehicles	Flexible STP	2015			\$ 8,000			\$ 8,000
Friendship Industries								
5 Pass. Minivan with Ramp (2)	FTA 5310	2014				\$ 41,600		\$ 41,600
Pleasant View, Inc.								
5 Pass. Minivan with Ramp (2)	FTA 5310	2014				\$ 64,000		\$ 64,000
TOTAL			\$ -	\$ -	\$ 233,600	\$ 1,505,600	\$ -	\$ 1,739,200

LYNCHBURG AREA MPO	FEDERAL FUNDS		CMAQ	RSTP	Flexible	FTA	Other	TOTAL
	OBLIGATED	YEAR						
Greater Lynchburg Transit Company								
Governor's Apportionment	FTA 5307	2014				\$ 2,033,536		\$ 2,033,536
Dual Purpose Inverter Module, Engine for PTS Bus & Heavy Duty Bus Engine	Flexible STP	2015			\$ 84,000			\$ 84,000
Rehabilitate/Rebuild Buses (1)	Flexible STP	2015			\$ 64,000			\$ 64,000
Purchase Support Vehicles (1)	Flexible STP	2015			\$ 60,735			\$ 60,735
Purchase Passenger Shelters (Bus Shelters)	Flexible STP	2015			\$ 44,455			\$ 44,455
Multi Year - Bus Construction Admin/Maint Facility	FTA 5339	2014				\$ 4,679,123		\$ 4,679,123
Multi Year - Bus Construction Admin/Maint Facility	Flexible STP	2015			\$ 1,760,877			\$ 1,760,877
Central Va Area Agency on Aging								
New Freedom Operating	FTA 5310	2014				\$ 44,137		\$ 44,137
5 Pass. Minivan with Ramp (2)	FTA 5310	2014				\$ 64,000		\$ 64,000
9 Pass. Raised Roof with Lift (2)	FTA 5310	2014				\$ 72,000		\$ 72,000
Heart Havens, Inc.								
9 Passenger Raised Roof Vehicle with Lift (1)	FTA 5310	2014				\$ 36,000		\$ 36,000
TOTAL			\$ -	\$ -	\$ 2,014,067	\$ 6,928,796	\$ -	\$ 8,942,863

RICHMOND AREA MPO	FEDERAL FUNDS		CMAQ	RSTP	Flexible STP	FTA	Other	TOTAL
	OBLIGATED	YEAR						
City of Richmond								
Main Street Station (UPC 64219)	Flexed to FTA	Pre FY10	\$ 1,104,645					\$ 1,104,645
Greater Richmond Transit Company								
Capital Cost of Contracting: Vanpools	FTA 5307	2014				\$ 161,382		\$ 161,382
Security Cameras and Doors - Main Facility	FTA 5307	2014				\$ 101,382		\$ 101,382
Replacing Printers - Replacement of 5 Printers	FTA 5307	2014				\$ 12,000		\$ 12,000
Purchase Shop Equipment - Bus Repair and Maintenance Equipment	FTA 5307	2014				\$ 40,000		\$ 40,000
Transit Enhancements (Amenities)	FTA 5307	2014				\$ 261,382		\$ 261,382
Purchase Replacement Vans (12)	FTA 5307	2014				\$ 688,426		\$ 688,426
Renew Software Maint Agreements & Upgrade Misc Software	FTA 5307	2014				\$ 680,000		\$ 680,000
Replace and Upgrade Computers, Servers, Network Switches	FTA 5307	2014				\$ 96,000		\$ 96,000
Purchase Fare Collection Equipment (Fareboxes)	FTA 5307	2014				\$ 180,000		\$ 180,000
Purchase Fare Collection Equipment (Fareboxes)	FTA 5307	2014				\$ 1,191,769		\$ 1,191,769
Bus Construction Maint Facility-Driscoll	FTA 5307	2014				\$ 240,000		\$ 240,000
Purchase Support Vehicles (4)	FTA 5307	2014				\$ 192,000		\$ 192,000
Bus Rapid Transit Preliminary Design and Engineering	Flexible STP	2015			\$ 3,200,000			\$ 3,200,000
Facility Construction (UPC VA040)	Flexed to FTA	Pre FY10					\$ 975,000	\$ 975,000
Chesterfield Community Services Board								
New Freedom Assistance Program	FTA 5310	2014				\$ 28,500		\$ 28,500
15 Passenger Body on Chassis with Lift (1)	FTA 5310	2014				\$ 41,600		\$ 41,600
Heart Havens, Inc.								
9 Passenger Raised Roof Vehicle with Lift (1)	FTA 5310	2014				\$ 36,000		\$ 36,000
Richmond Area Association for Retarded Citizens								
14 Passenger Body on Chassis with Lift	FTA 5310	2014				\$ 41,600		\$ 41,600
RideFinders								
Ozone Alert (UPC T204)	FHWA Authorization	2015	\$ 40,800					\$ 40,800
Regionwide Air Pollution Reduction (UPC T203)	FHWA Authorization	2015	\$ 400,000					\$ 400,000
TOTAL			\$ 1,545,445	\$ -	\$ 3,200,000	\$ 3,992,041	\$ 975,000	\$ 9,712,486

ROANOKE AREA MPO	FEDERAL FUNDS		CMAQ	RSTP	Flexible STP	FTA	Other	TOTAL
	OBLIGATED	YEAR						
Greater Roanoke Transit Company								
Intercity Bus	FTA 5311	2014				\$ 347,941		\$ 347,941
Purchase Radios	FTA 5307	2014				\$ 80,016		\$ 80,016
Transit Enhancements - Update Bus Signage	FTA 5307	2014				\$ 23,535		\$ 23,535
RADAR/Roanoke								
JARC Operating	FTA 5316	2014				\$ 207,500		\$ 207,500
New Freedom Operating	FTA 5310	2014				\$ 85,000		\$ 85,000
15 Pass. Body on Chassis w/Wheelchair Lift (2)	FTA 5310	2014				\$ 104,000		\$ 104,000
TOTAL			\$ -	\$ -	\$ -	\$ 847,992	\$ -	\$ 847,992

STAUNTON-WAYNESBORO MPO	FEDERAL FUNDS		YEAR	CMAQ	RSTP	Flexible STP	FTA	Other	TOTAL
	OBLIGATED								
Central Shenandoah Planning District Commission									
Governor's Apportionment	FTA 5307		2014				\$ 733,099		\$ 733,099
19 Pass. Body on Chassis w/Wheelchair Lift (2)	FTA 5307		2014				\$ 120,000		\$ 120,000
Purchase Replacement Bus Trolley (1)	FTA 5307		2014				\$ 152,000		\$ 152,000
TOTAL				\$ -	\$ -	\$ -	\$ 1,005,099	\$ -	\$ 1,005,099

TRI-CITIES MPO	FEDERAL FUNDS		YEAR	CMAQ	RSTP	Flexible STP	FTA	Other	TOTAL
	OBLIGATED								
City of Petersburg									
Improve Phone System - Maintenance Facility	FTA 5307		2014				\$ 16,000		\$ 16,000
Purchase Expansion Bus Trolley (1)	FTA 5307		2014				\$ 120,000		\$ 120,000
Purchase Replacement Bus < 30-ft (2)	FTA 5307		2014				\$ 136,000		\$ 136,000
Snow Plow for Maintenance Facility & Transit Station	FTA 5307		2014				\$ 60,000		\$ 60,000
Completion of Second Floor of Transit Center	FTA 5307		2014				\$ 400,000		\$ 400,000
Hopewell Circular Route (UPC T9443)	Flexed to FTA	Pre FY10		\$ 303,770					\$ 303,770
TOTAL				\$ 303,770	\$ -	\$ -	\$ 732,000	\$ -	\$ 1,035,770

WASHINGTON D.C. AREA MPO	FEDERAL FUNDS		YEAR	CMAQ	RSTP	Flexible STP	FTA	Other	TOTAL
	OBLIGATED								
Arlington County									
Commuter Assistance (UPC T100)	FHWA Authorization		2015	\$ 3,619,524					\$ 3,619,524
City of Alexandria									
Ridesharing Enhancements (UPC 106808)	FHWA Authorization		2015	\$ 400,000					\$ 400,000
Ridesharing Enhancements (UPC 106808)	FHWA Authorization		2015		\$ 721,327				\$ 721,327
Transit Store (T99)	FHWA Authorization		2015	\$ 80,000					\$ 80,000
Transit Store (T99)	FHWA Authorization		2015		\$ 400,000				\$ 400,000
ECHO, Inc.									
19 Pass. Body on chassis w/Wheelchair Lift (1)	FTA 5310		2014				\$ 47,200		\$ 47,200
Fairfax County									
Fairfax Springfield Transit Store (UPC T207)	FHWA Authorization		2015	\$ 400,000					\$ 400,000
NVTC - WMATA									
Replacement Buses (UPC 12878)	Flexed to FTA		2015	\$ 25,412,314	\$ 2,462,894				\$ 27,875,208
NVTC - VRE									
Postive Train Control - Collision Avoidance System	FTA 5307		2014				\$ 1,600,000		\$ 1,600,000
Purchase Expansion Rail Cars (5)	FTA 5307		2014				\$ 10,500,000		\$ 10,500,000
Improvements & Equip Storage - Ivy City Coach Yard & Crossroads Yard	FTA 5307		2014				\$ 4,200,000		\$ 4,200,000
Modifications & Improvements to Alexandria Station Platform	FTA 5307		2014				\$ 320,000		\$ 320,000
Track Lease Payments - Amtrak	Flexible STP		2015			\$ 3,000,000			\$ 3,000,000
Track Lease Payments - CSX	Flexible STP		2015			\$ 3,196,250			\$ 3,196,250
Track Lease Payments - Norfolk Southern	Flexible STP		2015			\$ 1,605,000			\$ 1,605,000
Safety Related Rapairs & Improvements - Ivy City Coach Yard & Crossroads Yard	Other Federal Source		2014				\$ 756,800		\$ 756,800
Construction - Rolling Stock Equipment Maintenance Facility	Other Federal Source		2014				\$ 18,000,000		\$ 18,000,000
Debt Service for Rail Cars - Purchase of Cab Cars (11)	Other Federal Source		2014				\$ 1,545,086		\$ 1,545,086
Debt Service for Rail Cars - Purchase of Rail Cars (60)	Other Federal Source		2014				\$ 3,738,457		\$ 3,738,457
WMATA Capital Improvement Program - Tier 1	Other Federal Source		2015				\$ 42,703,402		\$ 42,703,402

WMATA Capital Improvement Program - Tier 2	Other Federal Source	2015				\$ 33,826,461	\$	33,826,461
WMATA Capital Improvement Program - Tier 3	Other Federal Source	2015				\$ 7,299,205	\$	7,299,205
PRTC								
Engineering/Design of Bus Shelter Site Improvements	FTA 5307	2014				\$ 20,320	\$	20,320
Security Enhancements - Security Cameras for Buses & Facilities	FTA 5307	2014				\$ 20,320	\$	20,320
Commuter Assistance (UPC T1833)	Flexed to FTA	2015	\$	480,000			\$	480,000
VRE Rippon Platforms (UPC T10671)	Flexed to FTA	2015	\$	275,890			\$	275,890
Western Facility (UPC 85382)	Flexed to FTA	2015	\$	1,526,371			\$	1,526,371
WMATA								
WMATA - PRIIA	Other Federal Source	2014				\$ 50,000,000	\$	50,000,000
TOTAL			\$	32,194,099	\$	3,584,221	\$	7,801,250
			\$	16,707,840	\$	157,869,411	\$	218,156,821

WINCHESTER MPO	FEDERAL FUNDS		CMAQ	RSTP	Flexible STP	FTA	Other	TOTAL
	OBLIGATED	YEAR						
City of Winchester								
Governor's Apportionment	FTA 5307	2014				\$ 496,201		\$ 496,201
Purchase Replacement Bus < 30-ft (1)	FTA 5307	2014				\$ 100,000		\$ 100,000
Purchase Expansion Bus < 30-ft (1)	FTA 5307	2014				\$ 100,000		\$ 100,000
Purchase Passenger Shelters (Bus Shelters)	FTA 5307	2014				\$ 16,000		\$ 16,000
Grafton School, Inc.								
Purchase 5 Passenger Minivan with Ramp (2)	FTA 5310	2014				\$ 64,000		\$ 64,000
Shenandoah Area Agency on Aging								
New Freedom Operating	FTA 5310	2014				\$ 169,780		\$ 169,780
Purchase 5 Passenger Minivan with Ramp (2)	FTA 5310	2014				\$ 64,000		\$ 64,000
TOTAL			\$ -	\$ -	\$ -	\$ 1,009,981	\$ -	\$ 1,009,981

	CMAQ	RSTP	Flexible STP	FTA	Other	TOTAL
TOTALS Statewide	\$ 38,856,423	\$ 5,968,216	\$ 19,659,709	\$ 51,831,772	\$ 159,605,438	\$ 275,921,558

STATEWIDE TOTALS BY FUND	CMAQ	RSTP	Flexible STP	FTA	Other	TOTAL
Flexed to FTA	\$ 33,916,099	\$ 4,846,889	\$ -	\$ -	\$ 1,255,000	\$ 40,017,988
FHWA Authorization	\$ 4,940,324	\$ 1,121,327	\$ -	\$ -	\$ -	\$ 6,061,651
Flexible STP	\$ -	\$ -	\$ 19,659,709	\$ -	\$ -	\$ 19,659,709
FTA 5307	\$ -	\$ -	\$ -	\$ 37,447,199	\$ -	\$ 37,447,199
FTA 5309	\$ -	\$ -	\$ -	\$ 1,702,131	\$ -	\$ 1,702,131
FTA 5310	\$ -	\$ -	\$ -	\$ 2,560,891	\$ -	\$ 2,560,891
FTA 5311	\$ -	\$ -	\$ -	\$ 1,849,593	\$ -	\$ 1,849,593
FTA 5316	\$ -	\$ -	\$ -	\$ 952,320	\$ -	\$ 952,320
FTA 5337	\$ -	\$ -	\$ -	\$ 529,801	\$ -	\$ 529,801
FTA 5339	\$ -	\$ -	\$ -	\$ 6,789,837	\$ -	\$ 6,789,837
Other Federal Source	\$ -	\$ -	\$ -	\$ -	\$ 158,350,438	\$ 158,350,438
TOTALS Statewide	\$ 38,856,423	\$ 5,968,216	\$ 19,659,709	\$ 51,831,772	\$ 159,605,438	\$ 275,921,558

**GUIDE SHEET
MPO OBLIGATION REPORT**

STIP Transactions

Hampton Roads MPO Study Area

Federal Obligated Funds: 10/01/2014 - 09/30/2015

Funding Source/Amount												
Locality	UPC / Description	NHPP	IM/NH	STP	EB/MG	CMAQ	RSTP	BROS	DEMO	SAFE	ARRA	TOTAL
Interstate												
Norfolk												
	17824 I- 64/NORVIEW AVENUE - RAMP IMPROVEMENT - 0.313 MI. WEST OF NORVIEW AVENUE; 0.215 MI. EAST OF NORVIEW AVENUE (0.4370 MI)											
0064	(1) TIP:	\$0	\$1,087,844	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(1A) \$1,087,844
	(2) Obligated:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(2A) \$0
	(R) Released:	\$0	(\$150,871)	\$0	\$0	\$0	(\$12,056)	\$0	\$0	\$0	\$0	(\$162,927)
		(3) Remaining:										\$1,087,844
INTERSTATE SUBTOTAL												
	(4) TIP:	\$0	\$17,288,550	\$0	\$0	\$0	\$0	\$0	\$0	\$2,592,035	\$0	(4A) \$19,880,585
	(5) Obligated:	\$3,811,222	\$9,691,988	\$4,292,900	\$0	\$0	\$0	\$0	\$0	\$115,495	\$0	(5A) \$17,911,605
	Released:	\$0	(\$1,157,977)	(\$1)	\$0	(\$751)	(\$12,056)	\$0	\$0	(\$977,178)	\$0	(\$2,147,962)
		(6) Remaining:										\$11,489,787
MPO SUBTOTAL												
	(7) TIP:	\$0	\$23,237,037	\$43,270,759	\$18,542,407	\$12,963,046	\$31,906,715	\$3,712,427	\$0	\$2,524,559	\$0	(7A) \$136,156,950
	(8) Obligated:	\$60,489,784	\$10,822,124	\$48,599,577	\$290,637	\$10,116,246	\$22,902,878	\$2,298,320	\$0	\$115,495	\$0	(8A) \$155,635,060
	Released:	\$0	(\$3,787,498)	(\$6,482,014)	(\$308,374)	(\$8,763,423)	(\$4,360,071)	(\$649,791)	(\$397,871)	(\$1,056,240)	(\$2,112,692)	(\$27,917,975)
		(9) Remaining:										\$59,223,492

PROJECT OBLIGATIONS

SYSTEM SUBTOTAL

MPO TOTAL

PROJECT OBLIGATIONS

- (1) Planned obligations by fund
- (2) Actual obligations by fund
- (1A) Total **planned** obligations -- Total of (1)
- (2A) Total **actual** obligations -- Total of (2)
- (3) Difference between FFY15 actual obligations vs. FFY15 planned obligations (Funds Remaining Available for Subsequent Years)
- * indicates no funds remain
- (R) Obligations released from the project

SYSTEM SUBTOTAL

- (4) Total **planned** obligations by Fund Source by System
- (5) Total **actual** obligations by Fund Source by System
- (4A) Total **planned** obligations for System -- Totals of (4)
- (5A) Total **actual** obligations for System -- Totals of (5)
- (6) Difference between FFY15 actual obligations vs. FFY15 planned obligations (Funds Remaining Available for Subsequent Years)
- * indicates no funds remain

MPO TOTAL

- (7) Total **planned** obligations by MPO by Fund Source for all Systems
- (8) Total **actual** obligations by MPO by Fund Source for all Systems
- (7A) Grand Total of ALL FUND SOURCES **planned** obligations for MPO for all systems
- (8A) Grand Total of ALL FUND SOURCES **actual** obligations for MPO for all systems
- (9) Difference between FFY15 **actual** obligations vs. FFY15 **planned** obligations (Funds Remaining Available for Subsequent Years)
- * indicates no funds remain

Notes:

- A. For projects where obligations identified with no TIP amount identified --
The transaction was a modification and based on the sliding scale, no TIP action was required; and/or AC conversion
- B. For projects where the obligated amount exceeds the TIP amount identified --
Based on the total estimated cost of the project phase vs. the sliding scale, no TIP action was required; and/or AC conversion
- C. By project; Funds indicated w/ () -- release of obligation
- D. Release obligations are not calculated in any totals

Sliding Scale	
** Estimate Changes Requiring an Amendment	
STIP Estimate Amount (millions)	Limit Requiring Amendment
Up to \$2	100%
> \$2 to \$10	50%
> \$10 to \$20	25%
> \$20 to \$35	15%
> \$35	10% not to exceed \$10M