

New River Valley MPO Study Area
Federal Obligated Funds: 10/01/2013 - 09/30/2014

Funding Source/Amount												
Locality	UPC / Description	NHPP	IM/NH	STP	EB/MG	CMAQ	RSTP	BROS	DEMO	SAFE	ARRA	TOTAL
Grouping												
G601 Construction : Transportation Enhancement/Byway/Non-Traditional - (T9942601)												
2601	TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Obligated:	\$700,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$700,000
	Released:	\$0	\$0	(\$1,076,807)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$1,076,807)
Remaining:											*	
G603 Maintenance : Preventive Maintenance and System Preservation - (T9942603)												
2603	TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Obligated:	\$0	\$0	\$1,604,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,604,800
	Released:	\$0	\$0	(\$163)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$163)
Remaining:											*	
G604 Maintenance : Preventive Maintenance for Bridges - (T9942604)												
2604	TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Obligated:	\$0	\$0	\$101,400	\$0	\$0	\$0	\$966,000	\$0	\$0	\$0	\$1,067,400
	Released:	\$0	\$0	\$0	(\$0)	\$0	\$0	(\$219,791)	\$0	\$0	\$0	(\$219,791)
Remaining:											*	
G605 Maintenance : Traffic and Safety Operations - (T9942605)												
2605	TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Obligated:	\$0	\$0	\$62,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$62,400
Remaining:											*	
G606 Construction : Safety/ITS/Operational Improvements - (T9942606)												
2606	TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Obligated:	\$0	\$103,859	\$470,885	\$464,728	\$0	\$0	\$0	\$0	\$0	\$0	\$1,039,472
	Released:	\$0	(\$616,126)	(\$1,138,150)	(\$12,504)	\$0	\$0	\$0	\$0	\$0	\$0	(\$1,766,780)
Remaining:											*	

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Funding Source/Amount												
Locality	UPC / Description	NHPP	IM/NH	STP	EB/MG	CMAQ	RSTP	BROS	DEMO	SAFE	ARRA	TOTAL
G607 Construction : Bridge Rehabilitation/Replacement/Reconstruction - (T9942607)												
2607	TIP:	\$0	\$1,984,491	\$0	\$0	\$0	\$0	\$418,678	\$0	\$0	\$0	\$2,403,169
	Obligated:	\$0	\$0	\$0	\$0	\$0	\$0	\$2,487,738	\$0	\$0	\$0	\$2,487,738
	Released:	\$0	\$0	(\$306,211)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$306,211)
Remaining:											*	
GROUPING SUBTOTAL												
	TIP:	\$0	\$1,984,491	\$0	\$0	\$0	\$0	\$418,678	\$0	\$0	\$0	\$2,403,169
	Obligated:	\$700,000	\$103,859	\$2,239,485	\$464,728	\$0	\$0	\$3,453,738	\$0	\$0	\$0	\$6,961,810
	Released:	\$0	(\$616,126)	(\$2,521,331)	(\$12,504)	\$0	\$0	(\$219,791)	\$0	\$0	\$0	(\$3,369,752)
Remaining:											\$0	

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Funding Source/Amount												
Locality	UPC / Description	NHPP	IM/NH	STP	EB/MG	CMAQ	RSTP	BROS	DEMO	SAFE	ARRA	TOTAL
Interstate												
0	No projects identified in the MPO Area											
	TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Remaining:												*
	TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Obligated:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Released:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Remaining:												\$0

**New River Valley MPO Study Area
Federal Obligated Funds: 10/01/2013 - 09/30/2014**

		Funding Source/Amount										
Locality	UPC / Description	NHPP	IM/NH	STP	EB/MG	CMAQ	RSTP	BROS	DEMO	SAFE	ARRA	TOTAL
Miscellaneous												
0	No projects identified in the MPO Area											
	TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Remaining:												*
	TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Obligated:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Released:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Remaining:												\$0

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Funding Source/Amount												
Locality	UPC / Description	NHPP	IM/NH	STP	EB/MG	CMAQ	RSTP	BROS	DEMO	SAFE	ARRA	TOTAL
Primary												
Blacksburg												
	99425 RTE 460 - Southgate Dr. Interchange & Connector - 0.47 Mi. E. Int. Southgate Dr.; 0.14 Mi. W. Int. Southgate Dr. (0.9556 MI)											
	0460 TIP:	\$0	\$0	\$2,995,732	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,995,732
	Obligated:	\$1,500,000	\$0	\$2,094,440	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,594,440
Remaining:												*
PRIMARY SUBTOTAL												
	TIP:	\$0	\$0	\$2,995,732	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,995,732
	Obligated:	\$1,500,000	\$0	\$2,094,440	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,594,440
	Released:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Remaining:												\$0

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Federal Obligated Funds: 10/01/2013 - 09/30/2014**

Funding Source/Amount												
Locality	UPC / Description	NHPP	IM/NH	STP	EB/MG	CMAQ	RSTP	BROS	DEMO	SAFE	ARRA	TOTAL
Secondary												
0	No projects identified in the MPO Area											
	TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Remaining:												*
	TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Obligated:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Released:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Remaining:												\$0

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		Funding Source/Amount										
Locality	UPC / Description	NHPP	IM/NH	STP	EB/MG	CMAQ	RSTP	BROS	DEMO	SAFE	ARRA	TOTAL
Urban												
0	No projects identified in the MPO Area											
	TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
											Remaining:	*
	TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Obligated:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Released:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
											Remaining:	\$0
MPO SUBTOTAL												
	TIP:	\$0	\$1,984,491	\$2,995,732	\$0	\$0	\$0	\$418,678	\$0	\$0	\$0	\$5,398,901
	Obligated:	\$2,200,000	\$103,859	\$4,333,925	\$464,728	\$0	\$0	\$3,453,738	\$0	\$0	\$0	\$10,556,250
	Released:	\$0	(\$616,126)	(\$2,521,331)	(\$12,504)	\$0	\$0	(\$219,791)	\$0	\$0	\$0	(\$3,369,752)
											Remaining:	\$0

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Locality	UPC / Description	NHPP	IM/NH	STP	EB/MG	CMAQ	RSTP	BROS	DEMO	SAFE	ARRA	TOTAL
T9942601 - Construction : Transportation Enhancement/Byway/Non-Traditional												

Montgomery County

10518 Relocation of Falling Branch Park and Ride. - Intersection Route 460 Bypass and Route 11/460 Business; Intersection Route 11/460 Business and Simmons Road ()

9999	TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Obligated:	\$700,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$700,000

Remaining: *

Blacksburg

75187 TOWN OF BLACKSBURG - HOKIE BIKEWAYS - PHASE II - THE CRANWELL CONNECTION (0.0000 MI)

5187	TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Obligated:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Released:	\$0	\$0	(\$33,574)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$33,574)

Remaining: *

Blacksburg

70301 COLLEGE AVE PROMENADE - Ped & Streetscape Improv - PE ONLY - North Main Street; Otey Street (0.1700 MI)

0301	TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Obligated:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Released:	\$0	\$0	(\$1,798)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$1,798)

Remaining: *

Christiansburg

56407 TOWN OF CHRISTIANBURG - STREETSCAPING AND PEDESTRIAN - SAFETY MEASURES WITHING THE CENTRAL BUSINESS DISTRICT (0.0000 MI)

6407	TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Obligated:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Released:	\$0	\$0	(\$910,166)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$910,166)

Remaining: *

Montgomery County

103896 Huckleberry Trail - Phase 2B - Farm View Road Extension (at Home Depot parking lot); Cambria St (1.0000 MI)

3896	TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Obligated:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Released:	\$0	\$0	(\$131,269)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$131,269)

Remaining: *

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		Funding Source/Amount										
Locality	UPC / Description	NHPP	IM/NH	STP	EB/MG	CMAQ	RSTP	BROS	DEMO	SAFE	ARRA	TOTAL
T9942601 - CONSTRUCTION : TRANSPORTATION ENHANCEMENT/BYWAY/NON-TRADITIONAL SUBTOTAL												
	TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Obligated:	\$700,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$700,000
	Released:	\$0	\$0	(\$1,076,807)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$1,076,807)
											Remaining:	\$0

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Funding Source/Amount												
Locality	UPC / Description	NHPP	IM/NH	STP	EB/MG	CMAQ	RSTP	BROS	DEMO	SAFE	ARRA	TOTAL
T9942603 - Maintenance : Preventive Maintenance and System Preservation												

Salem District-wide

101410 Latex Districtwide - Primary - Various; Various (20.7600 MI)

1410	TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Obligated:	\$0	\$0	\$1,155,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,155,800

Remaining: *

Montgomery County

101415 Plant Mix Montgomery County - Primary - Various; Various (2.2000 MI)

1415	TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Obligated:	\$0	\$0	\$356,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$356,700

Remaining: *

Montgomery County

98636 Plant Mix Montgomery County (PMSS PM-2D-12) - Various; Various (5.3800 MI)

8636	TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Obligated:	\$0	\$0	\$92,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$92,300

Remaining: *

Montgomery County

93470 Surface Treatment (Giles, Montgomery,Pulaski) - various; various ()

3470	TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Obligated:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Released:	\$0	\$0	(\$163)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$163)

Remaining: *

T9942603 - MAINTENANCE : PREVENTIVE MAINTENANCE AND SYSTEM PRESERVATION SUBTOTAL

TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Obligated:	\$0	\$0	\$1,604,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,604,800
Released:	\$0	\$0	(\$163)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$163)

Remaining: \$0

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Funding Source/Amount												
Locality	UPC / Description	NHPP	IM/NH	STP	EB/MG	CMAQ	RSTP	BROS	DEMO	SAFE	ARRA	TOTAL

T9942604 - Maintenance : Preventive Maintenance for Bridges

Salem District-wide

96472 FY11 LOW VOLUME SUPERSTRUCTURE REPLACEMENTS (CONTRACT A) - Districtwide; Districtwide ()

0000	TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Obligated:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Released:	\$0	\$0	\$0	\$0	\$0	\$0	(\$180,422)	\$0	\$0	\$0	(\$180,422)

Remaining: *

Salem District-wide

96474 FY11 LOW VOLUME SUPERSTRUCTURE REPLACEMENTS (CONTRACT B) - Districtwide; Districtwide ()

0000	TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Obligated:	\$0	\$0	\$101,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$101,400
	Released:	\$0	\$0	\$0	\$0	\$0	\$0	(\$39,315)	\$0	\$0	\$0	(\$39,315)

Remaining: *

Salem District-wide

96464 FY11 DISTRICTWIDE BRIDGE CLEANING CONTRACT - PRI/SEC - Districtwide; Districtwide ()

0000	TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Obligated:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Released:	\$0	\$0	\$0	\$0	\$0	\$0	(\$53)	\$0	\$0	\$0	(\$53)

Remaining: *

Salem District-wide

96756 FY12 DISTRICTWIDE CULVERT REPAIR CONTRACT - Districtwide; Districtwide ()

0000	TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Obligated:	\$0	\$0	\$0	\$0	\$0	\$0	\$966,000	\$0	\$0	\$0	\$966,000
	Released:	\$0	\$0	\$0	(\$0)	\$0	\$0	\$0	\$0	\$0	\$0	(\$0)

Remaining: *

T9942604 - MAINTENANCE : PREVENTIVE MAINTENANCE FOR BRIDGES SUBTOTAL

TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Obligated:	\$0	\$0	\$101,400	\$0	\$0	\$0	\$0	\$966,000	\$0	\$0	\$0	\$1,067,400
Released:	\$0	\$0	\$0	(\$0)	\$0	\$0	\$0	(\$219,791)	\$0	\$0	\$0	(\$219,791)

Remaining: \$0

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T9942605 - Maintenance : Traffic and Safety Operations

Salem District-wide

92929 TOC Operations Contract-SW Region - ()

0081	TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Obligated:	\$0	\$0	\$62,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$62,400

Remaining: *

T9942605 - MAINTENANCE : TRAFFIC AND SAFETY OPERATIONS SUBTOTAL

	TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Obligated:	\$0	\$0	\$62,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$62,400
	Released:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Remaining: \$0

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Funding Source/Amount												
Locality	UPC / Description	NHPP	IM/NH	STP	EB/MG	CMAQ	RSTP	BROS	DEMO	SAFE	ARRA	TOTAL
T9942606 - Construction : Safety/ITS/Operational Improvements												
Montgomery County												
97670	RTE. 81 - Districtwide Guardrail and Shoulder Improvements - MM 119.6; MM 129.0 (9.4000 MI)											
0081	TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Obligated:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Released:	\$0	(\$421,750)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$421,750)
Remaining:												*
Salem District-wide												
89751	Replace Bridge Mounted Signs - VARIOUS LOCATIONS ()											
0081	TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Obligated:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Released:	\$0	(\$90,519)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$90,519)
Remaining:												*
Montgomery County												
105303	MONTGOMERY COUNTY - SRTS - BELVIEW ES - HIGH VIS CROSSING - JADE DR; PRICES FORK RD (0.1000 MI)											
0000	TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Obligated:	\$0	\$0	\$64,558	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$64,558
Remaining:												*
Salem District-wide												
94239	Rte. 220 - Various Safety Improvements - Intersection Route 687 Henry County; Intersection Route 676 Roanoke County ()											
0220	TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Obligated:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Released:	\$0	(\$103,857)	(\$11,577)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$115,434)
Remaining:												*
Christiansburg												
98118	RTE. 460B - Replace Signal at the Wal-mart Entrance - at the intersection of; Rte. 460B and the Wal-mart entrance ()											
0460	TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Obligated:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Released:	\$0	\$0	(\$9,358)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$9,358)
Remaining:												*

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Blacksburg												
97197	Blacksburg - SRTS Harding ES #1 - pedestrian refuge islands - Harding Ave and Owens St; Harding Ave and Owens St ()											
0000	TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Obligated:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Released:	\$0	\$0	(\$11,668)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$11,668)
Remaining:												*
Blacksburg												
67974	TOWN OF BLACKSBURG - NORTH MAIN STREET - 0.008 Mi. N. Int. Kabrich Street; 0.004 Mi. S. Int. College Avenue (0.5190 MI)											
7974	TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Obligated:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Released:	\$0	\$0	(\$998,532)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$998,532)
Remaining:												*
Blacksburg												
100657	Improve sight distance at N. Main and Red Maple Drive - North Main Street; Red Maple Drive ()											
0460	TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Obligated:	\$0	\$0	\$232,017	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$232,017
Remaining:												*
Blacksburg												
97196	Blacksburg - SRTS - Harding #2 - Multi-use path - Owens St; Dickerson Ln ()											
0000	TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Obligated:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Released:	\$0	\$0	(\$17,686)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$17,686)
Remaining:												*
Blacksburg												
100663	RTE 460 - Install Flashing Beacons and Warning Signs - 460 Bypass/Pandapas Pond Road; 460 Bypass/Pandapas Pond Road (0.2200 MI)											
0460	TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Obligated:	\$0	\$0	\$122,479	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$122,479
Remaining:												*

New River Valley MPO Study Area
Federal Obligated Funds: 10/01/2013 - 09/30/2014

		Funding Source/Amount										
Locality	UPC / Description	NHPP	IM/NH	STP	EB/MG	CMAQ	RSTP	BROS	DEMO	SAFE	ARRA	TOTAL
Blacksburg												
72525	RTE 412 (PRICES FORK ROAD) - INTERSECTION IMPROVEMENTS - AT UNIVERSITY CITY BOULEVARD (0.0800 MI)											
0412	TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Obligated:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Released:	\$0	\$0	(\$22,853)	(\$12,504)	\$0	\$0	\$0	\$0	\$0	\$0	(\$35,357)
											Remaining:	*
Blacksburg												
100839	Int. Improvements at Route 460 Ramps and Research Center Dr. - Int. of South Main Street; 0.29 mi. North of Int. South Main Street (0.2892 MI)											
0460	TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Obligated:	\$0	\$103,859	\$100	\$178,377	\$0	\$0	\$0	\$0	\$0	\$0	\$282,336
											Remaining:	*
Christiansburg												
8746	RTE 114 - PEPPERS FERRY ROAD - WIDEN TO 4 LANES - ROUTE 460; 0.126 KILOMETER WEST WCL (1.5309 KM)											
0114	TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Obligated:	\$0	\$0	\$30,823	\$286,351	\$0	\$0	\$0	\$0	\$0	\$0	\$317,174
											Remaining:	*
Montgomery County												
95724	Plant Mix Federal Aid Routes - 1.88 MI. S. RTE. 658; 0.38 MI. S. RTE. 658 (1.5000 MI)											
0600	TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Obligated:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Released:	\$0	\$0	(\$42,382)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$42,382)
											Remaining:	*
Montgomery County												
93463	RTE. 685 - Constr. Paved Shoulders and Install Guardrail - Rt 114; SR 652 (3.1500 MI)											
0685	TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Obligated:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Released:	\$0	\$0	(\$24,095)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$24,095)
											Remaining:	*
Blacksburg												
102854	Town of Blacksburg - SRTS - Margaret Beeks ES - B/P imp. - 709 Airport Road; Various ()											
0000	TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Obligated:	\$0	\$0	\$20,908	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,908
											Remaining:	*

**New River Valley MPO Study Area
Federal Obligated Funds: 10/01/2013 - 09/30/2014**

Funding Source/Amount												
Locality	UPC / Description	NHPP	IM/NH	STP	EB/MG	CMAQ	RSTP	BROS	DEMO	SAFE	ARRA	TOTAL
T9942606 - CONSTRUCTION : SAFETY/ITS/OPERATIONAL IMPROVEMENTS SUBTOTAL												
	TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Obligated:	\$0	\$103,859	\$470,885	\$464,728	\$0	\$0	\$0	\$0	\$0	\$0	\$1,039,472
	Released:	\$0	(\$616,126)	(\$1,138,150)	(\$12,504)	\$0	\$0	\$0	\$0	\$0	\$0	(\$1,766,780)
											Remaining:	\$0

**New River Valley MPO Study Area
Federal Obligated Funds: 10/01/2013 - 09/30/2014**

Funding Source/Amount												
Locality	UPC / Description	NHPP	IM/NH	STP	EB/MG	CMAQ	RSTP	BROS	DEMO	SAFE	ARRA	TOTAL
T9942607 - Construction : Bridge Rehabilitation/Replacement/Reconstruction												

Christiansburg

93074	RTE. 81 - SBL BRIDGE OVER ROUTE 8 - I81 SB over; Rte. 8 (0.0350 MI)											
0081	TIP:	\$0	\$1,175,212	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,175,212
	Obligated:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Remaining:												\$1,175,212

Montgomery County

93075	RTE. 81 - NBL BRIDGE OVER ROUTE 8 - I81 SB over; Rte. 8 (0.2000 MI)											
0081	TIP:	\$0	\$809,279	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$809,279
	Obligated:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Remaining:												\$809,279

Blacksburg

17682	TOMS CREEK ROAD - INTERCHANGE - AT ROUTE 460 BYPASS (0.4180 KM)											
7682	TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Obligated:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Released:	\$0	\$0	(\$306,211)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$306,211)
Remaining:												*

Montgomery County

90087	RTE. 773 - BRIDGE REPLACEMENT (STR. 6132) - at int. Rte. 626; 0.089 miles north intersection Rte 626 (0.0890 MI)											
0773	TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$418,678	\$0	\$0	\$0	\$418,678
	Obligated:	\$0	\$0	\$0	\$0	\$0	\$0	\$2,487,738	\$0	\$0	\$0	\$2,487,738
Remaining:												*

T9942607 - CONSTRUCTION : BRIDGE REHABILITATION/REPLACEMENT/RECONSTRUCTION SUBTOTAL

TIP:	\$0	\$1,984,491	\$0	\$0	\$0	\$0	\$0	\$418,678	\$0	\$0	\$0	\$2,403,169
Obligated:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,487,738	\$0	\$0	\$0	\$2,487,738
Released:	\$0	\$0	(\$306,211)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$306,211)
Remaining:												\$1,984,491

MPO SUBTOTAL

TIP:	\$0	\$1,984,491	\$0	\$0	\$0	\$0	\$0	\$418,678	\$0	\$0	\$0	\$2,403,169
Obligated:	\$700,000	\$103,859	\$2,239,485	\$464,728	\$0	\$0	\$0	\$3,453,738	\$0	\$0	\$0	\$6,961,810
Released:	\$0	(\$616,126)	(\$2,521,331)	(\$12,504)	\$0	\$0	\$0	(\$219,791)	\$0	\$0	\$0	(\$3,369,752)
Remaining:												\$1,984,491

FEDERAL FUNDS OBLIGATED - OCTOBER 1, 2013 - SEPTEMBER 30, 2014

	FEDERAL FUNDS OBLIGATED	YEAR	CMAQ	RSTP	Flexible STP	FTA	Other	TOTAL
BLACKSBURG AREA MPO								
Blacksburg Transit								
Operating - Governor's Apportionment	FTA 5307	2013				\$ 1,273,484		\$ 1,273,484
JARC Operating Funds	FTA 5316	2013				\$ 210,564		\$ 210,564
Purchase ADP Hardware - Computers (12)	Flexible STP	2014			\$ 21,754			\$ 21,754
Purchase ADP Hardware - VOIP Phone Server Upgrade (1)	Flexible STP	2014			\$ 47,200			\$ 47,200
Purchase ADP Software - BT4U Project (1)	Flexible STP	2014			\$ 40,000			\$ 40,000
Purchase ADP Software - Wireless Data Network Deployment (1)	Flexible STP	2014			\$ 160,000			\$ 160,000
Purchase Radios (11)	Flexible STP	2014			\$ 10,041			\$ 10,041
Purchase Passenger Shelters (Bus Shelters) (2)	Flexible STP	2014			\$ 18,499			\$ 18,499
Purchase Passenger Shelters (Bus Shelters) (1)	Flexible STP	2014			\$ 9,250			\$ 9,250
Purchase Shop Equipment (3)	Flexible STP	2014			\$ 174,689			\$ 174,689
Purchase Replacement Bus 35-ft (4)	Flexible STP	2014			\$ 1,545,491			\$ 1,545,491
Purchase Replacement Bus Articulated (1)	Flexible STP	2014			\$ 736,178			\$ 736,178
Purchase Spare Parts, ACM Items (2)	Flexible STP	2014			\$ 73,181			\$ 73,181
Purchase Replacement Bus < 30-ft (1)	Flexible STP	2014			\$ 88,481			\$ 88,481
Purchase Replacement Bus 40-ft (4)	Flexible STP	2014			\$ 1,562,464			\$ 1,562,464
Refurbish Support Vehicle- Fork Lift (1)	Flexible STP	2014			\$ 6,400			\$ 6,400
Purchase Surveillance / Security Equipment (14)	Flexible STP	2014			\$ 11,200			\$ 11,200
Amnenity- Trash Can Installed @ Prices Fork/Plantation Rd. (1)	Flexible STP	2014			\$ 907			\$ 907
New River Valley Community Services								
10 Pass. body on chassis w/ wheelchair lift (2)	FTA 5310	2013				\$ 83,200		\$ 83,200
14 Pass. body on chassis w/ wheelchair lift (2)	FTA 5310	2013				\$ 83,200		\$ 83,200
City of Radford								
Operating - Governor's Apportionment	FTA 5307	2013				\$ 647,306		\$ 647,306
Purchase ADP Hardware - Electronic Signage (11)	Flexible STP	2014			\$ 44,000			\$ 44,000
Purchase Radios (20)	Flexible STP	2014			\$ 12,000			\$ 12,000
Purchase ADP Hardware - IT Training Equipment (2)	Flexible STP	2014			\$ 11,200			\$ 11,200
Expansion 19-Passenger BOC (2)	Flexible STP	2014			\$ 147,200			\$ 147,200
Purchase Support Vehicles (1)	Flexible STP	2014			\$ 40,000			\$ 40,000
TOTAL			\$ -	\$ -	\$ 4,760,135	\$ 2,297,754	\$ -	\$ 7,057,889

	FEDERAL FUNDS OBLIGATED	YEAR	CMAQ	RSTP	Flexible STP	FTA	Other	TOTAL
BRISTOL MPO								
City of Bristol								
Operating - Governor's Apportionment	FTA 5307	2013				\$ 250,800		\$ 250,800
19 Pass. BOC w/ wheelchair lift (1)	Flexible STP	2014			\$ 60,000			\$ 60,000
Purchase Passenger Shelters (Bus Shelters) (3)	Flexible STP	2014			\$ 24,000			\$ 24,000
TOTAL			\$ -	\$ -	\$ 84,000	\$ 250,800	\$ -	\$ 334,800

CHARLOTTESVILLE AREA MPO	FEDERAL FUNDS		CMAQ	RSTP	Flexible STP	FTA	Other	TOTAL
	OBLIGATED	YEAR						
Charlottesville Transit Service								
Operating - Governor's Apportionment	FTA 5307	2013				\$ 1,574,196		\$ 1,574,196
JARC Operating Funds	FTA 5316	2013				\$ 365,152		\$ 365,152
Purchase Passenger Shelters (Bus Shelters) (1)	Flexible STP	2014			\$ 48,620			\$ 48,620
Purchase Replacement Bus 35-ft (1)	Flexible STP	2014			\$ 352,800			\$ 352,800
Purchase Replacement Bus < 30-ft (1)	Flexible STP	2014			\$ 326,767			\$ 326,767
JAUNT, Inc.								
Operating - Governor's Apportionment	FTA 5307	2013				\$ 497,114		\$ 497,114
Rural Operating funds	FTA 5311	2013				\$ 953,390		\$ 953,390
New Freedom Operating	FTA 5317	2013				\$ 9,800		\$ 9,800
New Freedom Mobility Management	FTA 5317	2013				\$ 49,980		\$ 49,980
Replacement 19 Pass. BOC w/ wheelchair lift (13)	Flexible STP	2014			\$ 860,080			\$ 860,080
Purchase ADP Software (1)	FTA 5311	2013				\$ 6,400		\$ 6,400
Purchase ADP Hardware (1)	FTA 5311	2013				\$ 43,200		\$ 43,200
Purchase Support Vehicles (2)	FTA 5311	2013				\$ 63,520		\$ 63,520
Purchase Radios (1)	FTA 5311	2013				\$ 297,040		\$ 297,040
TOTAL			\$ -	\$ -	\$ 1,588,267	\$ 3,859,792	\$ -	\$ 5,448,059

FREDERICKSBURG AREA MPO	FEDERAL FUNDS		CMAQ	RSTP	Flexible STP	FTA	Other	TOTAL
	OBLIGATED	YEAR						
City of Fredericksburg								
Operating - Governor's Apportionment	FTA 5307	2013				\$ 2,128,300		\$ 2,128,300
Purchase Replacement Bus < 30-ft (2)	Flexible STP	2014			\$ 240,000			\$ 240,000
Furniture and Fixtures for FRED's new training/ops bldg (1)	Flexible STP	2014			\$ 40,000			\$ 40,000
Construction of 5-Bus Transfer Stop (1)	Flexible STP	2014			\$ 240,000			\$ 240,000
Rappahannock Area Agency on Aging								
New Freedom Operating	FTA 5317	2013				\$ 83,771		\$ 83,771
New Freedom Mobility Management	FTA 5317	2013				\$ 105,961		\$ 105,961
15 Passenger Body on Chassis w/ Wheelchair Lift (4)	FTA 5310	2013				\$ 166,400		\$ 166,400
9 Passenger Raised Roof with Lift (5)	FTA 5310	2013				\$ 180,000		\$ 180,000
TOTAL			\$ -	\$ -	\$ 520,000	\$ 2,664,432	\$ -	\$ 3,184,432

HAMPTON ROADS MPO	FEDERAL FUNDS		CMAQ	RSTP	Flexible STP	FTA	Other	TOTAL
	OBLIGATED	YEAR						
TDC of Hampton Roads								
Operating - preventive maintenance	FTA 5307	2013				\$17,651,057	\$	17,651,057
PeopleSoft Upgrade (1)	FTA 5307	2013				\$ 412,916	\$	412,916
Radio Frequency (RF) Detectors (25)	FTA 5307	2013				\$ 102,880	\$	102,880
Transit Enhancement - Signage (1)	FTA 5307	2013				\$ 200,000	\$	200,000
Lease Buses (1)	FTA 5307	2013				\$ 1,666,838	\$	1,666,838
Purchase Surveillance / Security Equipment (1)	FTA 5307	2013				\$ 100,000	\$	100,000
Bus Rehab/Renovation of Admin/Maint Facility (1)	FTA 5307	2013				\$ 228,646	\$	228,646
Transit Asset Management (TAM) System (1)	FTA 5309	2013				\$ 1,000,000	\$	1,000,000
Traffic Van Replacement (20)	FTA 5309	2013				\$ 480,000	\$	480,000
Paratransit Van Replacement (22)	FTA 5309	2013				\$ 1,120,011	\$	1,120,011
HRT 40 Foot Bus Purchases	Flexed to FTA	2014	\$ 2,739,266				\$	2,739,266
LRT Extension to Norfolk Naval Station & Va Beach	Flexed to FTA	2014		\$ 4,800,000			\$	4,800,000
HRT Environmental Management System	Flexed to FTA	2014	\$ 120,000				\$	120,000
HRT-Va Beach Transit Ext Study	Flexed to FTA	2014		\$ 2,032,980			\$	2,032,980
Ferryboats	Flexed to FTA	2013					\$1,797,600	\$ 1,797,600
Hampton-Newport News CSB								
5 Passenger Minivan with Ramp (3)	FTA 5310	2013				\$ 96,000	\$	96,000
Historic Triangle Senior Center								
5 Passenger Minivan with Ramp (1)	FTA 5310	2013				\$ 32,000	\$	32,000
Peninsula Agency on Aging								
9 Pass. raised roof with lift (1)	FTA 5310	2013				\$ 36,000	\$	36,000
Senior Services of Southeastern Virginia								
New Freedom Operating	FTA 5317	2013				\$ 59,216	\$	59,216
14 Pass. Body on Chassis w/wheelchair lift (1)	FTA 5310	2013				\$ 41,600	\$	41,600
5 Pass. minivan with ramp (1)	FTA 5310	2013				\$ 32,000	\$	32,000
10 Pass. Body on chassis w/wheelchair lift (1)	FTA 5310	2013				\$ 41,600	\$	41,600
Williamsburg Area Transit Authority								
Operating - Governor's Apportionment	FTA 5307	2013				\$ 1,411,162	\$	1,411,162
Rural Operating	FTA 5311	2013				\$ 151,299	\$	151,299
Lease Bus Admin Building - Pocahontas Trail (1)	Flexible STP	2013				\$ 56,974	\$	56,974
Lease of Bus Related Facilities - Williamsburg Trans Center (1)	Flexible STP	2013				\$ 60,000	\$	60,000
Lease Bus Admin Building - Williamsburg Outlet Mall (1)	Flexible STP	2013				\$ 51,120	\$	51,120
Replacement Buses	Flexed to FTA	2014	\$ 963,200				\$	963,200
TOTAL			\$ 3,822,466	\$ 6,832,980	\$ -	\$25,031,320	\$1,797,600	\$ 37,484,366

HARRISONBURG AREA MPO	FEDERAL FUNDS		CMAQ	RSTP	Flexible STP	FTA	Other	TOTAL
	OBLIGATED	YEAR						
City of Harrisonburg								
Operating - Governor's Apportionment	FTA 5307	2013				\$ 910,840		\$ 910,840
Purchase Expansion Bus 35-ft (6)	Flexible STP	2014			\$ 1,992,000			\$ 1,992,000
Purchase Replacement Bus < 30-ft (2)	Flexible STP	2014			\$ 96,000			\$ 96,000
Bus Construction Admin/Maint Facility (1)	Flexible STP	2014			\$ 4,339,341			\$ 4,339,341
Purchase Shop Equipment (1)	Flexible STP	2014			\$ 400,000			\$ 400,000
Office Furniture and Equipment (1)	Flexible STP	2014			\$ 124,000			\$ 124,000
Purchase Vehicle Locator System (1)	Flexible STP	2014			\$ 16,640			\$ 16,640
Pleasant View, Inc.								
5 Pass. Minivan with ramp (1)	FTA 5310	2013				\$ 64,000		\$ 64,000
The Arc of Harrisonburg/Rockingham								
5 Pass. Minivan with ramp (1)	FTA 5310	2013				\$ 32,000		\$ 32,000
Valley Program for Aging Services								
14 Pass. Body on Chassis w/wheelchair lift (1)	FTA 5310	2013				\$ 41,600		\$ 41,600
9 Passenger Raised Roof with lift (1)	FTA 5310	2013				\$ 36,000		\$ 36,000
TOTAL			\$ -	\$ -	\$ 6,967,981	\$ 1,084,440	\$ -	\$ 8,052,421

LYNCHBURG AREA MPO	FEDERAL FUNDS		CMAQ	RSTP	Flexible STP	FTA	Other	TOTAL
	OBLIGATED	YEAR						
Greater Lynchburg Transit Company								
Operating - Governor's Apportionment	FTA 5307	2013				\$ 1,979,720		\$ 1,979,720
Real Estate Acquisition - Admin/Maint Facility (1)	Flexible STP	2014			\$ 60,000			\$ 60,000
Purchase Spare Parts, ACM Items (1)	Flexible STP	2014			\$ 35,120			\$ 35,120
Purchase Passenger Shelters (Bus Shelters) (1)	Flexible STP	2014			\$ 86,594			\$ 86,594
Rehabilitate/Rebuild Buses (1)	Flexible STP	2014			\$ 336,000			\$ 336,000
Purchase Support Vehicles (1)	Flexible STP	2014			\$ 29,200			\$ 29,200
Purchase Replacement Bus < 30-ft (3)	Flexible STP	2014			\$ 350,395			\$ 350,395
Purchase Expansion Bus < 30-ft (1)	Flexible STP	2014			\$ 116,799			\$ 116,799
Purchase Shop Equipment (1)	Flexible STP	2014			\$ 110,878			\$ 110,878
Horizon Behavioral Health								
5 Pass. minivan with ramp	FTA 5310	2013				\$ 64,000		\$ 64,000
Central Va Area Agency on Aging								
New Freedom Operating	FTA 5317	2013				\$ 44,137		\$ 44,137
5 Pass. minivan with ramp (2)	FTA 5310	2013				\$ 64,000		\$ 64,000
9 Pass. raised roof with lift	FTA 5310	2013				\$ 36,000		\$ 36,000
TOTAL			\$ -	\$ -	\$ 1,124,986	\$ 2,187,857	\$ -	\$ 3,312,843

RICHMOND AREA MPO	FEDERAL FUNDS		CMAQ	RSTP	Flexible STP	FTA	Other	TOTAL
	OBLIGATED	YEAR						
Greater Richmond Transit Company								
Operating - preventive maintenance	FTA 5307	2013				\$ 5,884,519	\$	5,884,519
Purchase ADP Hardware (1)	FTA 5307	2013				\$ 96,000	\$	96,000
Purchase ADP Software (1)	FTA 5307	2013				\$ 680,000	\$	680,000
Purchase Misc Office Equipment (1)	FTA 5307	2013				\$ 8,000	\$	8,000
Purchase Replacement Bus 40-ft (5)	FTA 5307	2013				\$ 1,724,000	\$	1,724,000
Purchase Fare Collection Equipment (Fareboxes) (87)	FTA 5307	2013				\$ 1,155,499	\$	1,155,499
Transit Enhancement Program (1)	FTA 5307	2013				\$ 104,252	\$	104,252
Purchase Fare Collection Equipment (Fareboxes) (86)	FTA 5307	2013				\$ 1,151,602	\$	1,151,602
Contracted Service/Vanpools (1)	FTA 5307	2013				\$ 120,000	\$	120,000
Bus Construction Yards & Shops - CNG Fueling Station (1)	FTA 5307	2013				\$ 1,664,000	\$	1,664,000
Transit Security - Purchase Security Cameras & Door Systems (1)	FTA 5307	2013				\$ 104,252	\$	104,252
Purchase Shop Equipment (1)	FTA 5307	2013				\$ 40,000	\$	40,000
Chesterfield Community Services Board								
5 Pass. Minivan with ramp (2)	FTA 5310	2013				\$ 64,000	\$	64,000
City of Richmond								
Employee Trip Reduction	FHWA Authorization	2014	\$ 480,000				\$	480,000
Main St Station	Flexed to FTA	2014		\$ 2,400,000			\$	2,400,000
Goochland Free Clinic and Family Services								
14 Pass. Body on chassis w/wheelchair lift (1)	FTA 5310	2013				\$ 41,600	\$	41,600
Richmond Area Association for Retarded Citizens								
14 Pass. body on chassis w/ wheelchair lift	FTA 5310	2013				\$ 41,600	\$	41,600
Ridefinders								
Ozone Alert	FHWA Authorization	2014	\$ 12,800				\$	12,800
Air Pollution Reduction	FHWA Authorization	2014	\$ 456,000				\$	456,000
TOTAL			\$ 948,800	\$ 2,400,000	\$ -	\$12,879,324	\$ -	\$ 16,228,124

ROANOKE AREA MPO	FEDERAL FUNDS OBLIGATED	YEAR	CMAQ	RSTP	Flexible STP	FTA	Other	TOTAL
Greater Roanoke Transit Company								
Operating - preventive maintenance	FTA 5307	2013				\$ 1,833,710	\$	1,833,710
Rural Operating	FTA 5311	2013				\$ 336,345	\$	336,345
Bus Construction Storage Facility (1)	FTA 5309	2013				\$ 396,356	\$	396,356
Purchase Transit Enhancements (1)	FTA 5307	2013				\$ 24,449	\$	24,449
Purchase Shop Equipment (1)	FTA 5339	2013				\$ 13,600	\$	13,600
Purchase ADP Hardware (25)	FTA 5339	2013				\$ 72,000	\$	72,000
Purchase ADP Software (2)	FTA 5339	2013				\$ 16,000	\$	16,000
RADAR/Roanoke								
JARC Operating	FTA 5316	2013				\$ 207,500	\$	207,500
New Freedom Operating	FTA 5317	2013				\$ 87,500	\$	87,500
15 Pass. body on chassis w/ wheelchair lift (2)	FTA 5310	2013				88,000	\$	88,000
TOTAL			\$ -	\$ -	\$ -	\$ 3,075,460	\$ -	\$ 3,075,460

STAUNTON-WAYNESBOROUGH MPO	FEDERAL FUNDS OBLIGATED	YEAR	CMAQ	RSTP	Flexible STP	FTA	Other	TOTAL
Central Shenandoah Planning District Commission								
Operating - Governor's Apportionment	FTA 5307	2013				\$ 528,320	\$	528,320
TOTAL			\$ -	\$ -	\$ -	\$ 528,320	\$ -	\$ 528,320

WASHINGTON D.C. AREA MPO	FEDERAL FUNDS OBLIGATED	YEAR	CMAQ	RSTP	Flexible STP	FTA	Other	TOTAL
Arlington County								
Commuter Assistance	FHWA Authorization	2014	\$ 3,642,229				\$	3,642,229
Lee Highway & Glebe Road Bus Stop Improvements (1)	FTA 5309	2013				\$ 301,979	\$	301,979
NVTC - WMATA								
Operating - preventive maintenance	FTA 5307	2013				\$ 7,008,996	\$	7,008,996
NVTC-VRE								
Operating - preventive maintenance	FTA 5307	2013				\$ 816,000	\$	816,000
Rehab/Renovation of Rail Related Facilities (1)	FTA 5309	2013				\$ 400,000	\$	400,000
Purchase ADP Software (1)	FTA 5309	2013				\$ 2,000,000	\$	2,000,000
Debt Service for Rail Projects - 11 Sumitomo Railcars (1)	FTA 5309	2013				\$ 1,545,086	\$	1,545,086
Track Lease Payments (1)	Flexible STP	2013				\$ 9,329,095	\$	9,329,095
Debt Service for Rail Projects - 60 Sumitomo Cab Cars (1)	FTA 5309	2013				\$ 3,716,343	\$	3,716,343
Positive Train Control - Collision Avoidance System (1)	FTA 5307	2013				\$ 3,920,000	\$	3,920,000
Positive Train Control - Collision Avoidance System (1)	FTA 5309	2013				\$ 2,748,000	\$	2,748,000

PRTC								
Operating - preventive maintenance	FTA 5307	2013			\$ 2,872,100			\$ 2,872,100
Rehabilitate/Rebuild Buses - Rehab 5 Buses (1)	FTA 5309	2013			\$ 826,520			\$ 826,520
Bus Rehab/Renovation of Admin/Maint Facility - Employee Parking	FTA 5307	2013			\$ 112,000			\$ 112,000
Purchase Expansion Bus Commuter/Suburban (1)	FTA 5309	2013			\$ 457,372			\$ 457,372
Purchase Surveillance / Security Equipment (1)	FTA 5307	2013			\$ 28,720			\$ 28,720
Bus Shelters (1)	FTA 5307	2013			\$ 28,720			\$ 28,720
VRT-Loudon								
JARC Operating Funds	FTA 5316	2013			\$ 794,235			\$ 794,235
ECHO, Inc.								
15 Pass. Body on chassis w/wheelchair lift (1)	FTA 5310	2013			\$ 41,600			\$ 41,600
The ARC of Greater Prince William								
15 Pass. body on chassis w/ wheelchair lift (2)	FTA 5310	2013			\$ 83,200			\$ 83,200
9 Pass. Raised roof with lift (1)	FTA 5310	2013			\$ 36,000			\$ 36,000
TOTAL					\$ 3,642,229	\$ -	\$ -	\$ 37,065,966

WINCHESTER MPO	FEDERAL FUNDS OBLIGATED	YEAR	CMAQ	RSTP	Flexible STP	FTA	Other	TOTAL
City of Winchester								
Operating - Governor's Apportionment	FTA 5307	2013				\$ 449,088		\$ 449,088
Bus Rehab/Renovation of Yards & Shops (1)	Flexible STP	2014			\$ 80,000			\$ 80,000
Purchase Support Vehicles (1)	Flexible STP	2014			\$ 20,800			\$ 20,800
Purchase ADP Hardware (3)	Flexible STP	2014			\$ 4,800			\$ 4,800
Purchase ADP Software - AVL Interface (1)	Flexible STP	2014			\$ 88,000			\$ 88,000
Purchase ADP Software - Voice Response System Interface (1)	Flexible STP	2014			\$ 6,016			\$ 6,016
Shenandoah Area Agency on Aging								
New Freedom Operating	FTA 5317	2013				\$ 125,750		\$ 125,750
TOTAL			\$ -	\$ -	\$ 199,616	\$ 574,838	\$ -	\$ 774,454

	CMAQ	RSTP	Flexible STP	FTA	Other	TOTAL
TOTALS Statewide	\$ 8,413,495	\$ 9,232,980	\$15,244,985	\$91,500,303	\$1,797,600	\$ 126,189,363

STATEWIDE TOTALS BY FUND	CMAQ	RSTP	Flexible STP	FTA	Other	TOTAL
Flexed to FTA	\$ 3,822,466	\$ 9,232,980	\$ -	\$ -	\$ 1,797,600	\$ 14,853,046
FHWA Authorization	\$ 4,591,029	\$ -	\$ -	\$ -	\$ -	\$ 4,591,029
Flexible STP	\$ -	\$ -	\$ 15,244,985	\$ 9,497,189	\$ -	\$ 24,742,174
FTA 5307	\$ -	\$ -	\$ -	\$ 61,389,487	\$ -	\$ 61,389,487
FTA 5309	\$ -	\$ -	\$ -	\$ 14,991,667	\$ -	\$ 14,991,667
FTA 5310	\$ -	\$ -	\$ -	\$ 1,525,600	\$ -	\$ 1,525,600
FTA 5311	\$ -	\$ -	\$ -	\$ 1,851,194	\$ -	\$ 1,851,194
FTA 5316	\$ -	\$ -	\$ -	\$ 1,577,451	\$ -	\$ 1,577,451
FTA 5317	\$ -	\$ -	\$ -	\$ 566,115	\$ -	\$ 566,115
FTA 5339	\$ -	\$ -	\$ -	\$ 101,600	\$ -	\$ 101,600
TOTALS Statewide	\$ 8,413,495	\$ 9,232,980	\$ 15,244,985	\$ 91,500,303	\$ 1,797,600	\$ 126,189,363

**GUIDE SHEET
MPO OBLIGATION REPORT**

STIP Transactions

Hampton Roads MPO Study Area

Federal Obligated Funds: 10/01/2013 - 09/30/2014

Funding Source/Amount												
Locality	UPC / Description	NHPP	IM/NH	STP	EB/MG	CMAQ	RSTP	BROS	DEMO	SAFE	ARRA	TOTAL
Interstate												
Norfolk												
	17824 I- 64/NORVIEW AVENUE - RAMP IMPROVEMENT - 0.313 MI. WEST OF NORVIEW AVENUE; 0.215 MI. EAST OF NORVIEW AVENUE (0.4370 MI)											
0064	(1) TIP:	\$0	\$1,087,844	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(1A) \$1,087,844
	(2) Obligated:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(2A) \$0
	(R) Released:	\$0	(\$150,871)	\$0	\$0	\$0	(\$12,056)	\$0	\$0	\$0	\$0	(\$162,927)
		(3) Remaining:										\$1,087,844
INTERSTATE SUBTOTAL												
	(4) TIP:	\$0	\$17,288,550	\$0	\$0	\$0	\$0	\$0	\$0	\$2,592,035	\$0	(4A) \$19,880,585
	(5) Obligated:	\$3,811,222	\$9,691,988	\$4,292,900	\$0	\$0	\$0	\$0	\$0	\$115,495	\$0	(5A) \$17,911,605
	Released:	\$0	(\$1,157,977)	(\$1)	\$0	(\$751)	(\$12,056)	\$0	\$0	(\$977,178)	\$0	(\$2,147,962)
		(6) Remaining:										\$11,489,787
MPO SUBTOTAL												
	(7) TIP:	\$0	\$23,237,037	\$43,270,759	\$18,542,407	\$12,963,046	\$31,906,715	\$3,712,427	\$0	\$2,524,559	\$0	(7A) \$136,156,950
	(8) Obligated:	\$60,489,784	\$10,822,124	\$48,599,577	\$290,637	\$10,116,246	\$22,902,878	\$2,298,320	\$0	\$115,495	\$0	(8A) \$155,635,060
	Released:	\$0	(\$3,787,498)	(\$6,482,014)	(\$308,374)	(\$8,763,423)	(\$4,360,071)	(\$649,791)	(\$397,871)	(\$1,056,240)	(\$2,112,692)	(\$27,917,975)
		(9) Remaining:										\$59,223,492

PROJECT OBLIGATIONS

SYSTEM SUBTOTAL

MPO TOTAL

PROJECT OBLIGATIONS

- (1) Planned obligations by fund
- (2) Actual obligations by fund
- (1A) Total **planned** obligations -- Total of (1)
- (2A) Total **actual** obligations -- Total of (2)
- (3) Difference between FFY15 actual obligations vs. FFY15 planned obligations (Funds Remaining Available for Subsequent Years)
- * indicates no funds remain
- (R) Obligations released from the project

SYSTEM SUBTOTAL

- (4) Total **planned** obligations by Fund Source by System
- (5) Total **actual** obligations by Fund Source by System
- (4A) Total **planned** obligations for System -- Totals of (4)
- (5A) Total **actual** obligations for System -- Totals of (5)
- (6) Difference between FFY15 actual obligations vs. FFY15 planned obligations (Funds Remaining Available for Subsequent Years)
- * indicates no funds remain

MPO TOTAL

- (7) Total **planned** obligations by MPO by Fund Source for all Systems
- (8) Total **actual** obligations by MPO by Fund Source for all Systems
- (7A) Grand Total of ALL FUND SOURCES **planned** obligations for MPO for all systems
- (8A) Grand Total of ALL FUND SOURCES **actual** obligations for MPO for all systems
- (9) Difference between FFY15 **actual** obligations vs. FFY15 **planned** obligations (Funds Remaining Available for Subsequent Years)
- * indicates no funds remain

Notes:

- A. For projects where obligations identified with no TIP amount identified --
The transaction was a modification and based on the sliding scale, no TIP action was required; and/or AC conversion
- B. For projects where the obligated amount exceeds the TIP amount identified --
Based on the total estimated cost of the project phase vs. the sliding scale, no TIP action was required; and/or AC conversion
- C. By project; Funds indicated w/ () -- release of obligation
- D. Release obligations are not calculated in any totals

Sliding Scale	
** Estimate Changes Requiring an Amendment	
STIP Estimate Amount (millions)	Limit Requiring Amendment
Up to \$2	100%
> \$2 to \$10	50%
> \$10 to \$20	25%
> \$20 to \$35	15%
> \$35	10% not to exceed \$10M